



October 8, 2025

ARIZONA DEPARTMENT OF
TRANSPORTATION (ADOT)
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NORTHERN ARIZONA
UNIVERSITY (NAU)

Ruth Garcia | Regional Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Formal Amendment Request

Dear Ruth,

The FMPO (dba MetroPlan) respectfully requests this formal TIP amendment to add the following projects and associated Transportation Alternative Grants:

EXECUTIVE BOARD

Chair

Miranda Sweet
Vice-Mayor
City of Flagstaff

Vice-Chair

Judy Begay
Supervisor District 3
Coconino County

Austin Aslan
Councilmember
City of Flagstaff

Becky Daggett
Mayor
City of Flagstaff

Jeronimo Vasquez
Supervisor District 2
Coconino County

Tony Williams
Mountain Line Board of
Directors

Jamescita Peshlakai
Arizona State
Transportation Board

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

- New Project: Coconino National Forest | Mt. Elden Lookout Rd. to US-89 | TA | Line 69
- New Project: City of Flagstaff | Fort Valley Rd Mobility Enhancements Scoping | TA | Line 74

These changes are reflected in the attached TIP as follows:

Coconino National Forest	MOP-25-30-30	Mt. Elden Lookout Rd. to US-89 Mt. Elden Lookout Rd. to US-89 Trail connection scoping NA Scoping/Design	TA	\$515,000	\$485,645	\$29,355	\$515,000
City of Flagstaff	MFP-25-29-29	Fort Valley Rd Mobility Enhancements Scoping Fort Valley Rd. (US 180) Missing Sidewalks, Scoping Urban Minor Arterial Scoping/Design	TA	\$628,249	\$592,439	\$35,810	\$628,249

Attachments:

- Updated TIP
- Coconino National Forest Transportation Alternatives (TA) award letter
- City of Flagstaff Transportation Alternatives (TA) award letter

Please call me if you have questions.

Best regards,

Mandia Gonzales,
Transportation Planner
MetroPlan Flagstaff
707-330-8851
mandia.gonzales@metroplanflg.org

cc: Kate Morley, MetroPlan Executive Director
Martin Ince, City of Flagstaff, Senior Transportation Planner
Paul Mood, City of Flagstaff, City Engineer
Chris Phair, City of Flagstaff, Transportation Planner
Patrick McGervey, Coconino National Forest, Recreation Staff Officer



1611 W. Jackson Ave
Phoenix, AZ 85007

KATIE HOBBS
GOVERNOR
JENNIFER TOTH
DIRECTOR

August 22, 2025

Patrick McGervey
Recreation Staff Officer
Flagstaff Ranger District
Coconino National Forest
5075 N. Highway 89
Flagstaff, AZ 86004

Re: Transportation Alternatives (TA) Funding Award

Project Name/Location: Mt. Elden Lookout Rd. to US-89, in Flagstaff
Project Sponsor: Coconino National Forest
COG/MPO: MetroPlan Flagstaff
ESTIP Number: Not yet assigned

Dear Mr. McGervey:

The Arizona Department of Transportation (ADOT) TA Technical Advisory Committee has completed its review of the State Fiscal Year (FY) 2026 TA Program applications. Based on the review of the submitted application and established scoring criteria used in the technical review process, the above referenced project has been determined as eligible and selected to receive TA program funding in the amount of \$485,645.00 as shown below.

Based on the amount of the TA award, the federal share and the local match amounts are:

SOURCE	DESIGN PHASE FUNDING FY 2026
Federal TA (94.3%)	\$485,645.00
Local Match (5.7%)	\$ 29,355.00
Local (Over Match/100%) <i>optional</i>	
Estimated Total Cost	\$515,000.00

Please ensure that this project is programmed in the Regional Transportation Improvement Plan (TIP) for the correct funding amount, the correct FY, and that all funding sources and project phases are identified showing a fully funded project. Once the project has been programmed in the Regional TIP, Project Sponsors may submit a project initiation packet to the ADOT LPA Section to begin the Project Development Process.

The funding will be distributed to the ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. To ensure ADOT can get your project moving as soon as possible, we ask that you take the following steps within the time frames noted below, if you have not already done so:

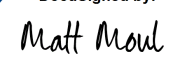
1. Within 30 days of the date of this letter - Request the project be added to the applicable COG/MPO TIP, if not already done. The TIP listing will be required to authorize the project.
2. Within 15 days after the project is added to the TIP - initiate the project with ADOT's LPA Section to request an ADOT Project Number, Federal ID Number, and ADOT Project Manager (PM) assignment.
3. Within 120 days of Project Establishment - Execute the required Intergovernmental Agreement (IGA) with ADOT.
4. Remit your local match within 30 days of receipt of the invoice from ADOT. ADOT will then be able to authorize the TA funds and work to begin on the project.

Please note that eligibility does not give you authorization to begin work. Federal funding authorization will be requested by ADOT through the Development process. Any work performed prior to federal authorization is not eligible for reimbursement.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

DocuSigned by:


4277854F018B416...
Matt Moul

ADOT Multimodal Planning Division
Director

CCs: COG/MPO, ADOT Programming Office, ADOT Regional Planner, ADOT Local Public Agency Section, ADOT Office of Financial Management Services



1611 W. Jackson Ave
Phoenix, AZ 85007

KATIE HOBBS
GOVERNOR
JENNIFER TOTH
DIRECTOR

August 22, 2025

Martin Ince
Senior Transportation Planner
City of Flagstaff
211 West Aspen Avenue
Flagstaff, Arizona 86001

Re: Transportation Alternatives (TA) Funding Award

Project Name/Location: Fort Valley Rd Mobility Enhancements Scoping, in Flagstaff
Project Sponsor: City of Flagstaff
COG/MPO: MetroPlan Flagstaff
ESTIP Number: Not yet assigned

Dear Mr. Ince:

The Arizona Department of Transportation (ADOT) TA Technical Advisory Committee has completed its review of the State Fiscal Year (FY) 2026 TA Program applications. Based on the review of the submitted application and established scoring criteria used in the technical review process, the above referenced project has been determined as eligible and selected to receive TA program funding in the amount of \$592,439.00 as shown below.

Based on the amount of the TA award, the federal share and the local match amounts are:

SOURCE	SCOPING PHASE FUNDING FY 2026
Federal TA (94.3%)	\$592,439.00
Local Match (5.7%)	\$ 35,810.00
Local (Over Match/100%) <i>optional</i>	
Estimated Total Cost	\$628,249.00

Please ensure that this project is programmed in the Regional Transportation Improvement Plan (TIP) for the correct funding amount, the correct FY, and that all funding sources and project phases are identified showing a fully funded project. Once the project has been programmed in the Regional TIP, Project Sponsors may submit a project initiation packet to the ADOT LPA Section to begin the Project Development Process.

The funding will be distributed to the ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. To ensure ADOT can get your project moving as soon as possible, we ask that you take the following steps within the time frames noted below, if you have not already done so:

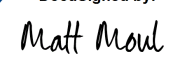
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Please note that eligibility does not give you authorization to begin work. Federal funding authorization will be requested by ADOT through the Development process. Any work performed prior to federal authorization is not eligible for reimbursement.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at Taprogram@ADOT.gov.

Sincerely,

DocuSigned by:


4277854F018B416...
Matt Moul

ADOT Multimodal Planning Division
Director

CCs: COG/MPO, ADOT Programming Office, ADOT Regional Planner, ADOT Local Public Agency Section, ADOT Office of Financial Management Services

Table 1. FMPO General Administration and Planning Funds (Surface Transportation Block Grant, Metro Planning, State Planning, Congestion Relief)

Updated: 8-1-2024

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
FMPO	MPU-25-01	100120	General administration and planning See Unified Planning Work Program	STBG	\$0	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$55,195 \$55,195 \$55,195 \$55,195 \$55,195 \$36,878		\$0 \$511,761 \$511,761 \$511,761 \$511,761 \$493,444
FMPO	MPU-25-02 MPU-26-02 MPU-27-02 MPU-28-02 MPU-29-02		General administration and planning See Unified Planning Work Program	PL		\$153,540	\$156,611	\$156,611	\$156,611	\$156,611	\$156,611	\$9,281 \$9,466 \$9,466 \$9,466 \$9,466 \$9,466		n/a \$166,077 \$166,077 \$166,077 \$166,077 \$166,077
FMPO	MPU-25-03 MPU-26-03 MPU-27-03 MPU-25-03 MPU-29-03		General administration and planning See Unified Planning Work Program	SPR		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$31,250 \$31,250 \$31,250 \$31,250 \$31,250		n/a \$156,250 \$156,250 \$156,250 \$156,250 \$156,250
FMPO	MPU-25-04 MPU-26-04 MPU-27-04 MPU-28-04 MPU-29-04		General administration and planning See Unified Planning Work Program Safe routes to school coordinator salary & benefits, Safe Routes program public outreach, data	CRP		\$168,268	\$170,216	\$170,216	\$170,216	\$170,216	\$170,216	\$42,067 \$42,554 \$42,554 \$42,554 \$42,554		n/a \$212,770 \$212,770 \$212,770 \$212,770 \$212,770
TOTALS						\$903,374	\$908,393	\$908,393	\$908,393	\$908,393	\$908,393	\$756,606	\$0	\$5,215,974

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

Updated: 10/8/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
City of Flagstaff	MFH-23-01	103554	Downtown Mile Florence/Walnut to Ponderosa Parkway Construct integrated multi-modal transit, highway, transit and road/bike design Urban Principal Arterial All 0.75 4 4	INFRA	\$56,300,000	\$32,460,000							\$3,000,000	\$35,460,000
Coconino County	MCH-24-02	104002	US 89 Flood Control PROTECT Project MP 410 to MP420 Drainage improvements Principal arterial All varies 4 4 Note: Match funds from AZ SMART 7/21/23	PROTECT	\$19,296,410	\$15,590,568						\$3,705,842		
COF	MFP-25-14	104041	Butler Avenue Separated Bike Lanes Milton Road to Sawmill Rd Install raised bike lanes and protected intersections	SS4A	\$12,014,989	\$9,611,991							\$ 2,402,998	\$ 12,014,989
MP	MPP-24-10	104265	MetroPlan Safe Routes To School Plan & Program Regional safe routes plans for regional schools and safe Routes Program N/A	TA	\$1,100,000	\$ 1,037,300								
Coconino	MCH-24-01	104067	Bellemont area I-40 Design Concept I-40 at Transwestern Interstate/Collector Interchange Study 1 2 2	AZ SMART	\$600,000	\$600,000						n/a		
COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout Fourth St/Cedar Ave/Lockett Rd Reconstruct intersection as roundabout Urban collector All 0.5 2 2	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,000
City of Flagstaff	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements 1 E. Route 66 San Francisco to Beaver NA Provide ADA-compliant Historical Platform 600' NA NA	CRSI	\$6,237,000							\$1,247,400		\$6,237,000

MetroPlan	MPS-25-1	104943	Safe Streets Master Plan All roads of regional significance Concept complete street/safe street designs n/a n/a n/a		SS4A	\$2,675,000						\$2,140,000	\$535,000		
Coconino National Forest	MOP-25-30-30		Mt. Elden Lookout Rd. to US-89 Mt. Elden Lookout Rd. to US-89 Trail connection scoping NA Scoping/Design		TA	\$515,000		\$485,645				\$29,355		\$515,000	
City of Flagstaff	MFP-25-29-29		Fort Valley Rd Mobility Enhancements Scoping Fort Valley Rd. (US 180) Missing Sidewalks, Scoping Urban Minor Arterial Scoping/Design		TA	\$628,249		\$592,439				\$35,810		\$628,249	
COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements Harold Ranch Rd to Sinagua Heights Dr Road widening & intersection improvements Urban minor arterial All .84 2 4		RAISE 419 AZ SMART	\$ 29,198,120	\$19,000,000	\$2,927,990				\$10,198,120	\$3,800,000	\$29,198,120	
TOTALS						\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 4,006,074	\$ 0	\$ 0	\$ 2,140,000	\$ 15,751,527	\$ 9,202,998	\$ 84,303,358

Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities

Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 3. Federal Transit Projects in the FMPO Region

Updated: 09/10/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	Total All Funds
Mountain Line	MMT-24-11	100135	Operating Assistance, including Project Management	5307, including STIC	\$70,019,973	\$5,568,177	\$5,927,825	\$6,044,076	\$6,162,651	\$6,283,598	\$6,283,598	\$24,418,150		\$60,688,074
Mountain Line	MMT-24-12	100137	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$914,733	\$135,000	\$ 150,000	\$ 165,000	\$ 180,000	\$ 210,000	\$ 210,000	\$1,762,500		
Mountain Line	MMT-24-13	102356	Preventative Maintenance	STBG Local	\$2,795,289	\$459,875	\$ 473,671	\$ 487,881	\$ 502,518	\$ 517,594	\$ 517,594	\$4,954,160		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5339	\$45,343,000	\$36,274,400						\$9,068,600		\$59,735,600
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5337/5339	\$13,992,600	\$11,194,000						\$2,798,600		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Solar Admin Bldg	5337/5339	\$400,000	\$320,000						\$80,000		
Mountain Line	MMT-24-15	TBD	IT - Security and Technology Upgrades	5307/5339	\$1,224,096	\$979,277						\$244,819		\$979,277
Mountain Line	MMT-24-16	101541	Replacement Buses	5307/5339	\$8,793,062	\$7,034,450						\$1,758,612		\$7,034,450
Mountain Line	MMT-24-17	104046	Operations Support Vehicles	5307/5339	\$300,000	\$240,000						\$60,000		\$240,000
Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	5307, 5339	\$4,375,581	\$3,500,465						\$875,116		\$3,500,465
Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	Appropriation	\$3,237,500	\$2,590,000						\$647,500		\$2,590,000
Mountain Line	MMT-24-19	101532??	Kaspar Electrification Infrastructure	5339	\$1,615,148	\$1,292,118						\$323,030		\$1,292,118
Mountain Line	MMT-24-20	104040	Maintenance Facility Design	5307/5339	\$2,000,000	\$1,600,000						\$400,000		\$1,600,000
Mountain Line	MMT-24-20	101535	Kaspar Maintenance Facility	5339	\$20,447,500	\$16,358,000						\$2,044,750	\$2,044,750	\$16,358,000
Mountain Line	MMT-22-24-24	104045	award letter dated 8/16/24 Match amount @ 20%	5339										
Mountain Line	MMT-23-25-25	105009	Low Emission Buses: \$376,843 per revised ADOT	5339										
NAU	MUT-25-23-23	105010	Electrification Replace 2 40' diesel transit buses	Emissions Reduction	\$2,188,000	\$991,772						\$1,196,228		\$2,188,000
Mountain Line	MMT-25-31-31	104043	5307 Low Emissions Buses			\$145,531								
Mountain Line	MMT-26-32-32		5307 Low Emissions Buses					\$274,000						
Mountain Line	MMT-26-33-33		5307 Maintenance Facility Design					\$419,919						
Mountain Line	MMT-26-34-34		5307 Support Vehicles Replacement					\$222,720						
Mountain Line	MMT-25-35-35		5339 Low Emissions Buses			\$1,047,280								
Mountain Line	MMT-26-36-36		5339 Low Emissions Buses					\$233,073						
Mountain Line	MMT-26-37-37	101530	5307 DCC Bus Plaza Construction					\$806,311						
Mountain Line	MMT-27-38-38		5307 DCC Bus Plaza Construction						\$5,214,458					
Mountain Line	MMT-28-39-39		5307 DCC Bus Plaza Construction							\$1,531,705				
Mountain Line	MMT-25-40-40		5339 DCC Bus Plaza Construction			\$1,135,715								
Mountain Line	MMT-26-41-41		5339 DCC Bus Plaza Construction					\$1,170,100						
Mountain Line	MMT-25-42-42		5339 DCC Administrative Building - Solar			\$219,925								
Mountain Line	MMT-26-43-43		5307 DCC Administrative Building - Solar					\$100,075						
Mountain Line	MMT-24-44-44		5307 Maintenance Facility Improvements		\$5,600,000									
Mountain Line	MMT-24-45-45		5307 Low Emission Replacement Buses (2)			\$350,306								
Mountain Line	MMT-24-46-46		5339 Low Emission Replacement Buses (2)			\$1,130,146								
Mountain Line	MMT-24-47-47		5339 Low Emission Replacement Buses (2)			\$347,501								
NAIPTA	MMT-25-55-55		5307 Apportionment - general operating - salaries	5307 FTA funds FY			\$4,533,843						\$906,769	\$5,440,612
TOTAL ALL CATEGORIES					\$177,646,482	\$95,965,487	\$13,633,790	\$9,923,155	\$12,059,627	\$8,542,897	\$7,011,192	\$50,632,065	\$2,951,519	\$161,646,596

☐ = multi-phased or multi-funded projects under the same ID number

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

**Local Match increases by an average of 2% annually. Local match is combination of City taxes, NAU and other partner funds.

Table 3a. FTA Section 5310 transit projects within the FMPO area

Updated: 06-12-2025

Agency	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project Cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
Arizona Board on Hope Lives	MO-24-16-16		Senior Companion Program - Door-to-door	5310			\$ 3,905					\$ 3,906		\$ 7,811
Civic Service	MOT-24-17-17		Van No Lift - 12 Passenger Replacement 9554	5310			\$ 88,240					\$ 22,060		\$ 110,300
Quality Connections	MUT-23-02		Senior Companion Program - Door-to-door	5310		\$ 11,717						\$ 11,716		n/a
Quality Connections	MUT-25-01		Senior Companion Program - Door-to-door	5310			\$ 13,000					\$ 13,000		\$26,000
Quality Connections	MOT-24-19		Minivan No Ramp Replacement 2830	5310			\$ 85,987					\$ 21,497		\$ 107,484
Quality Connections	MOT-24-20-20		Minivan No Ramp Replacement 2938	5310			\$ 85,987					\$ 21,497		\$ 107,484
							\$ 90,287					\$ 25,466		\$ 115,753
Quality Connections	MOT-25-52-52	105517	Minivan Replacement VIN 2937	5310										
NAIPTA	MMT-23-06		Mobility management - Year 2	5310		\$ 103,418						\$ 25,855		n/a
NAIPTA	MMT-23-51-51	105535	Mobility Management FY2024 Year 2	5310	\$ 145,185	\$ 116,148							\$ 29,037	
NAIPTA	MMT-24-18-18		Mobility management - Year 1	5310			\$ 105,000					\$ 26,250		\$ 131,250
NAIPTA	MMT-23-07		ADA Plus - Year 1	5310		\$ 105,000						\$ 105,000		n/a
NAIPTA	MMT-23-08		Taxi voucher program - Year 1	5310		\$ 62,000						\$ 62,000		n/a
NAIPTA	MMT-25-53-53		ADA Operating Year 1	5310			\$ 113,670					\$ 113,670		\$ 227,340
NAIPTA	MMT-25-54-54		Taxi: Operating Year 1	5310			\$ 62,000					\$ 62,000		\$ 124,000
NAIPTA	MMT-25-01		ADA Plus - Year 2	5310			\$ 105,000					\$ 105,000		\$210,000
NAIPTA	MMT-25-02		Mountain Line Taxi Program - Year 2	5310			\$ 62,000					\$ 62,000		\$124,000
Hope Lives	MOT-23-03		Full size SUV	5310		\$ 43,505						\$ 10,876		n/a
Hope Lives	MOT-23-04		11 passenger Maxivan	5310		\$ 73,846						\$ 18,012		n/a
Hope Lives	MOT-25-02		Passenger van for peer support services	5310			\$ 45,675					\$ 9,135		\$54,810
TOTALS					\$ 145,185	\$ 515,634	\$ 768,606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 718,940	\$ 29,037	\$ 1,346,232

Table 3b. FTA Section 5311 transit projects within the FMPO area

Updated: 08-21-2024

Agency	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project Cost	Award	Applied for	FY 2026	FY 2027	FY 2028	FY 2029	Local cost	Match	Total cost
NAIPTA	MMT-22-01		Administration (Yr 1 = 25, Yr 2 = 26)	5311		\$ 35,000	\$ 28,000					\$ 7,000		\$ 35,000
NAIPTA	MMT-2202		Vanpool Service Contract Year 2	5311		\$ 64,000	\$ 51,200					\$ 12,800		\$ 64,000
TOTALS						\$ 99,000	\$ 79,200					\$ 19,800		\$ 99,000

Table 4. Non-Federal Aid Projects on the Federal Aid System

Updated: 10-30-2024

LOCAL FUNDS ONLY														
Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
COF	MFH-25-01	102340	Lone Tree Railroad Overpass Franklin Ave to Route 66 Construct new road and railroad overpass Urban minor arterial All .5 0 4	420	\$ 95,122,318	\$27,392,159	\$17,500,159	\$45,100,000	\$5,080,000	\$50,000		n/a		\$67,730,159
COF	MFH-25-02	TBD	Fourth Street & JW Powell Extension Butler Avenue to Pine Canyon New road construction Urban minor arterial All 2.47 0 2	419	\$ 45,192,432	\$386,057	\$10,000,000	\$34,806,375				n/a		\$44,806,375
COF	MFH-25-04	103557	John Wesley Powell Blvd - Airport Lake Mary Road to Pulliam Drive New road construction Urban minor arterial All 1.35 0 2	419	\$ 0						\$14,502,000	n/a		\$14,502,000
COF	MFH-25-05	103555	Lone Tree Road Widening Pine Knoll Dr to J.W. Powell Blvd Road widening Urban minor arterial All 1.02 2 4	419							\$20,037,000	n/a		\$20,037,000
COF	MFH-25-06	TBD	Lone Tree Road Widening	419	n/a					\$1,000,000	\$1,906,000	n/a		\$2,906,000

			O'Leary Dr to Pine Knoll Dr Road widening Urban minor arterial All .43 2 4											
COF	MFH-25-06	101523	Lone Tree Road Widening Butler Ave to O'Leary Dr Road widening Urban minor arterial All .3 2 4		\$ 10,740,000	\$3,172,000	\$7,108,000	\$450,000	\$10,000					
COF	MFH-25-08	101527	Pedestrian-Bicycle-FUTS Projects Various - see City Capital Improvement Program Design and construct new facilities Expenditures are annual averages n/a n/a n/a	419	\$ 26,551,180	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	n/a		\$26,551,180
COF	MFH-25-09	102347	West Route 66 Project location to be determined Urban minor arterial All ? ? ?	419	\$ 2,700,000	\$350,000	\$1,000,000		\$1,350,000			n/a		\$2,350,000
COF	MFH-25-10	100128	Country Club / Oakmont Intersection Country Club Dr and Oakmont Dr Intersection reconstruction Urban collector All .5 2 2	419	\$ 2,215,000	\$115,000	\$400,000	\$1,700,000				n/a		\$2,100,000
COF	MFH-25-14	TBD	US89 - Smokerise Intersection Improvements US89 - Smokerise Dr Intersection improvements Urban collector All .1 4 4				\$687,685							
COF	MFH-25-11	103559	San Francisco - Franklin Signal San Francisco - Franklin Install new signal Urban collector All .1 2 2	419	\$ 400,000		\$400,000					n/a		\$400,000
COF	MFH-25-12	100129	Beulah Blvd Extension/University Dr Forest Meadows St to Yale St Construct new street & intersection Urban collector All .4 0 4	Trans	\$ 16,798,099	\$8,958,199	\$7,839,900					n/a		\$7,839,900
CC	MCH-25-1	TBD	Townsend-Winona Road US 89 to Koch Field Auxiliary lane and widen shoulders Urban collector All 2.43 2 2	CC	\$ 250,000					\$250,000	n/a			\$250,000
CC	MCH-25-3	TBD	US 89/Burris Lane Traffic Control US 89/Burris Lane Install new signal or roundabout Principal Arterial/Collector .01 4 4	CC	\$1,200,000		\$350,000	\$850,000						\$1,200,000
CC	MCH-25-2	100606	Stardust Lane Overlay/Shoulders Silver Saddle Rd to McGee Rd Mill and overlay; add shoulders Collector 1.0 2 2	CC	\$ 2,995,000	\$2,995,000						n/a		\$0
TOTALS					\$204,164,029	\$48,678,651	\$50,595,980	\$88,216,611	\$11,750,236	\$6,360,236	\$42,005,236			\$190,672,614

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 5. Arizona Department of Transportation: 5-Year Highway Construction Program

Updated: 05-14-2024

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
ADOT	n/a	104377	Ramp E-N Overpass #2450 I-17 milepost 340.01 to 340.02 Bridge rehabilitation Interstate / Interstate Bridge All .01 2 2	Bridge	\$ 3,100,000			\$565,800 d		\$2,358,500 c		\$34,200 \$141,500		\$ 600,000 \$ 2,500,000

ADOT	n/a	100188	Airport Road TI UP I-17 MP 337.3 to MP 338.3 Bridge replacement Interstate / Minor arterial Bridge All 1 4 4	NHPP	\$ 14,134,875	\$10,943,440							
ADOT	n/a	104376	Riordan ATSF Railroad Overpass I-40 milepost 190 to 191 Bridge Replacement Interstate / Railroad Bridge All 1 4 4	Bridge	\$47,500,000	\$2,358,500 d		\$10,608,750	\$31,826,250		\$141,500 \$2,565,000		\$2,500,000 \$45,000,000
ADOT	n/a	100997	I-40 Intelligent Transportation Systems Transwestern - I-17/ I-40 TI variable speed limit signs and supporting ITS Infrastructure Interstate ITS All Varies 4 4	HSIP	\$ 3,665,000	\$2,830,200							\$ 0
ADOT	n/a	103296	I-17 Intelligent Transportation Systems Sunset Point - I-17/ I-40 TI Interstate ITS All 90 varies varies	NHPP	\$ 4,275,000	\$4,033,035							\$ 0
ADOT	n/a	103298	I-40 Intelligent Transportation Systems I-17 to Country Club Install Conduit, 200 Strand Fiber, DMS, and CCTV Devices Interstate ITS All 6 4 4	NHPP	\$ 4,340,001	\$283,020	\$3,811,336				\$228,665		\$ 4,040,001
ADOT	n/a	103709	Install LED Lighting I-40 Various locations Install LED lighting Varies Modern All Varies Varies Varies	CRP	\$ 2,840,900	\$412,000		\$2,266,878			\$137,022		\$ 2,403,900
ADOT	n/a	103904	US 180 Drainage Improvements Schulte Creek between N Creekside Dr and N Quintana Dr Drainage Improvement Minor Arterial Drainage All 1 2 2	STBG	\$ 3,000,000	\$2,829,000							\$ 0
ADOT	n/a	100199	Cosnino Road TI Underpass I-40 at Cosnino Rd Bridge rehabilitation Interstate/rural collector	NHPP	\$4,500,000			\$471,700		\$3,773,600	\$254,700		\$471,700

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 6. FMPO proposed and unfunded projects on Arizona Department of Transportation system

Updated: 02-26-2024

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
ADOT	MAH-25-01	100578	Lone Tree/I-40 Traffic Interchange I-40 at MP196.5 New Interchange Interstate/Urban principal arterial All 2 3 3	TBD	\$ 129,882,000		-- ILLUSTRATIVE PROJECT ONLY --				\$ 129,882,000			\$ 0
TOTALS					\$ 129,882,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,882,000	\$ -	\$ -	\$ -

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 7. Pavement preservation & Bridge Repair projects within the FMPO area

Updated: 05-28-2024

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
COF	MFH-25-15	104203	Overlay - Chip Seal varies varies varies	HURF	varies	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	n/a		\$10,500,000
COF	MFH-25-16	100155	Pavement Overlay varies varies varies	RRSS	varies	\$7,003,581	\$8,500,000	\$8,500,000	\$7,000,000	\$7,500,000	\$8,400,000	n/a		\$39,900,000
						c	c	c	c					

COF	MFH-25-17	103563	Pulliam Drive J.W. Powell to airport terminal Road reconstruction and utility replacement Urban collector All 1 2 2	RRSS	\$1,500,000			\$1,500,000				n/a		\$1,500,000
CC	MCH-25-3	TBD	Copeland Lane Reconstruction Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Rural Collector All 1.25 1 1	CC	\$2,021,420				\$114,420	\$1,907,000		n/a		\$2,021,420
CC	MCH-25-4	TBD	Mount Elden Lookout Rd Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Local All 1 1 1	CC	\$1,600,000			\$1,600,000				n/a		\$1,600,000
CC	MCH-25-5	TBD	Canyon Loop Reconstruction Canyon Loop Full depth reconstruction Local All 0.75 1 1	CC	\$1,750,000		\$1,750,000					n/a		\$1,750,000
CC	MCH-25-6	104085	Kachina Trail Kona Trail to Tolani Trail Overlay Local Design 0.75 1 1	CC	\$750,000	\$750,000						n/a		\$750,000
TOTALS						\$9,853,581	\$12,350,000	\$13,700,000	\$9,214,420	\$11,507,000	\$10,500,000	\$0	\$0	\$58,021,420

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 8. Illustrative (Unfunded) Projects by Agency

Updated: 08/14/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
Coconino	MCS-29-21-21		Townsend Winona Rd Intersection Improvements US 89 and Koch Field Auxiliary Lanes Minor arterial Engineering 3 2 2	TBD							\$250,000 d			
Coconino	MCP-25-01		Network Plan Entire County including MetroPlan n/a n/a n/a <i>Note: county will apply for AZ SMART match in Nov 2024.</i>	ATHP TA	\$1,005,000						\$804,000	\$201,000		
Coconino	MCP-24-11		Sidewalks - Skeet Dr: Silver Saddle to Neptune and Neptune Dr: Skeet to Lunar Rural collectors : Construction 1.5 2 2	TA							\$1,297,542	\$78,430		
City of Flagstaff	MFP-25-18		Flagstaff Amtrak Platform Improvements 1 E. Route 66 San Francisco to Beaver NA Provide ADA-compliant Historical Platform 600' NA NA	CDS	\$3,850,000						\$3,850,000			
City of Flagstaff	MFP-25-21		Santa Fe Milton FUTS Bikeway Sitgreaves to Forest Meadows Plans for bikeways within the corridor ? ? ?	ATIIP	\$509,413						\$509,413	\$127,353		
City of Flagstaff	MFS-25-20		US 89 Safety Improvements backplate tape Principal Arterial All .48 4 4	HSIP	\$2,741,889						\$2,741,889			
City of Flagstaff	MFH-25-19		La Plaza Vieja Road & Drainage Clay Ave/Malpais Traffic Calming - Drainage Collector & Local Construction Intersection 2 2	CDS	\$1,200,000						\$1,200,000			
COF	MFH-25-22		Connecting Communities: Expanding Electric Intstall EV charging stations in disadvantaged areas City of Flagstaff; Sedona	Charging and Fueling	\$ 3,287,875		\$ 2,626,499					\$ 307,056	\$ 354,320	\$ 3,287,875

[illegible]