



August 14, 2025

ARIZONA DEPARTMENT OF
TRANSPORTATION (ADOT)
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NORTHERN ARIZONA
UNIVERSITY (NAU)

Ruth Garcia | Regional Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative
Modification request.

Dear Ruth,

The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative
modification regarding the following changes:

EXECUTIVE BOARD

Chair

Miranda Sweet
Vice-Mayor
City of Flagstaff

Vice-Chair

Judy Begay
Supervisor District 3
Coconino County

Austin Aslan
Councilmember
City of Flagstaff

Becky Daggett
Mayor
City of Flagstaff

Jeronimo Vasquez
Supervisor District 2
Coconino County

Tony Williams
Mountain Line Board of
Directors

Jamescita Peshlakai
Arizona State
Transportation Board

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

- Update: City of Flagstaff | Butler Ave-Fourth St. Improvements | ADOT ID 101525 | Line 71
 - Add AZ Smart Fund award

Table 8. Illustrative (Unfunded) Projects by Agency

- Add: City of Flagstaff | Conceptual Planning Amendment to the Active Transportation Master Plan | SS4A | Line 375
- Update: Mountain Line | General Route Infrastructure Improvement with the following | Line 385
 - Local TIP ID
 - Funding source
 - Funding amount

These changes are reflected in the attached TIP as follows:

TABLE 2. OTHER FEDERAL AND STATE NON-TRANSIT GRANT PROJECTS WITHIN THE FMPO AREA

6		COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000	
7					Fourth St/Cedar Ave/Lockett Rd					
8					Reconstruct intersection as roundabout					
9					Urban collector All					
10					0.5 2 2					
11		City of	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements	CRISI			d	c
12		Flagstaff			1 E. Route 66 San Francisco to Beaver		\$6,237,000			\$4,989,600
13					NA Provide ADA-compliant Historical					
14					Platform					
15					600' NA NA					
16		MetroPlan	MPS-25-1	104943	Safe Streets Master Plan	SS4A	\$2,675,000			
17					All roads of regional significance					
18					Concept complete street/safe street designs					
19					n/a n/a n/a					
20		COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements	RAISE	\$ 29,198,120			\$19,000,000
21					Harold Ranch Rd to Sinagua Heights Dr	419				
22					Road widening & intersection improvements	AZ SMART				\$2,927,990
23					Urban minor arterial All				c	c
24					.84 2 4					
25		TOTALS					\$ 104,934,069	\$ 65,760,529		\$ 5,239,600
26		Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities								

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“Visioning a transportation system that prioritizes the wellbeing of people and the environment.”

TABLE 8. ILLUSTRATIVE (UNFUNDED) PROJECTS BY AGENCY

374				d			
375	Add as new project for			Conceptual Planning Amendment to the			
376	SS4A FY25 - unfunded	City of Flagstaff	MFP-26-01	Active Transportation Master Plan	SS4A	\$1,306,423	
377				d			
378		Mountain Line	ID pending grant submittal	Support Vehicles	unfunded	\$300,000	
379		Mountain Line	ID pending grant submittal	Transit Technologies	unfunded	\$700,000	
380		Mountain Line	ID pending grant submittal	Bus Training Simulator	unfunded	\$380,000	
381		Mountain Line	ID pending grant submittal	Corridor, Mobility/OnDemand Studies)	unfunded	\$900,000	
382		Mountain Line	ID pending grant submittal	Replacement Paratransit Vehicles	unfunded	\$1,100,000	
383		Mountain Line	ID pending grant submittal	Expansion	unfunded	\$2,500,000	
384		Mountain Line	ID pending grant submittal	Park n Ride Transit Center	unfunded	\$3,000,000	
385		Mountain Line	ID pending grant submittal	General Route - Fleet Expansion	unfunded	\$5,000,000	
386	Update info	Mountain Line	MMT-26-01 Pending	General Route Infrastructure Improvements	\$339	\$6,400,000	
387		Mountain Line	ID pending grant submittal	NAU Partnerships	unfunded	\$7,000,000	
388		Mountain Line	ID pending grant submittal	Low-No Emission Infrastructure	unfunded	\$10,000,000	
389		Mountain Line	ID pending grant submittal	New Bus Way - Various Locations	unfunded	\$10,000,000	

Please call me if you have questions.

Best regards,



Mandia Gonzales,
Transportation Planner
MetroPlan Flagstaff
707-330-8851
mandia.gonzales@metroplanflg.org

cc: Kate Morley, MetroPlan Executive Director
Jacki Lenners, Mountain Line, Deputy General Manager
Josh Stone, Mountain Line, Financial Manager
Paul Mood, City of Flagstaff, City Engineer
Chris Phair, City of Flagstaff, Transportation Planner

Table 1. FMPO General Administration and Planning Funds (Surface Transportation Block Grant, Metro Planning, State Planning, Congestion Relief)

Updated: 8-1-2024

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
FMPO	MPU-25-01	100120	General administration and planning See Unified Planning Work Program	STBG	\$0	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$55,195 \$55,195 \$55,195 \$55,195 \$36,878		\$0 \$511,761 \$511,761 \$511,761 \$511,761 \$493,444
FMPO	MPU-25-02 MPU-26-02 MPU-27-02 MPU-28-02 MPU-29-02		General administration and planning See Unified Planning Work Program	PL		\$153,540	\$156,611	\$156,611	\$156,611	\$156,611	\$156,611	\$9,281 \$9,466 \$9,466 \$9,466 \$9,466		n/a \$166,077 \$166,077 \$166,077 \$166,077 \$166,077
FMPO	MPU-25-03 MPU-26-03 MPU-27-03 MPU-25-03 MPU-29-03		General administration and planning See Unified Planning Work Program	SPR		\$125,000	\$125,000	\$125,000	\$125,000		\$125,000	\$31,250 \$31,250 \$31,250 \$31,250 \$31,250		n/a \$156,250 \$156,250 \$156,250 \$156,250 \$156,250
FMPO	MPU-25-04 MPU-26-04 MPU-27-04 MPU-28-04 MPU-29-04		General administration and planning See Unified Planning Work Program Safe Routes to School Coordinator Salary & Benefits, Safe Routes program public outreach, data	CRP		\$168,268	\$170,216	\$170,216	\$170,216	\$170,216	\$170,216	\$42,067 \$42,554 \$42,554 \$42,554 \$42,554		n/a \$212,770 \$212,770 \$212,770 \$212,770 \$212,770
TOTALS						\$903,374	\$908,393	\$908,393	\$908,393	\$908,393	\$908,393	\$756,606	\$0	\$5,215,974
Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities														

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

Updated: 8/14/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028	
City of Flagstaff	MFH-23-01	103554	Downtown Mile Florence/Walnut to Ponderosa Parkway Construct integrated rail, mode, transit, highway, transit and pedestrian design Urban Principal Arterial All 0.75 4 4	INFRA	\$56,300,000	\$32,460,000							\$3,000,000	\$35,460,000	
Coconino County	MCH-24-02	104002	US 89 Flood Control PROTECT Project MP 410 to MP420 Drainage improvements Principal arterial All varies 4 4 Note: Match funds from AZ SMART 7/21/23	PROTECT	\$19,296,410	\$15,590,568						\$3,705,842			
COF	MFP-25-14	104041	Butler Avenue Separated Bike Lanes Milton Road to Sawmill Rd Install raised bike lanes and protected intersections	SS4A	\$12,014,989	\$9,611,991							\$ 2,402,998	\$ 12,014,989	
MP	MPP-24-10	104265	MetroPlan Safe Routes To School Plan & Program Regional Safe routes plans for regional schools and safe Routes Program N/A	TA	\$1,100,000	\$ 1,037,300									
Coconino	MCH-24-01	104067	Bellemont area I-40 Design Concept I-40 at Transwestern Interstate/Collector Interchange Study 1 2 2	AZ SMART	\$600,000	\$600,000						n/a			
COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout Fourth St/Cedar Ave/Lockett Rd Reconstruct intersection as roundabout Urban collector All 0.5 2 2	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,000	
City of Flagstaff	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements 1 E. Route 66 San Francisco to Beaver NA Provide ADA-compliant Historical Platform 600' NA NA	CRSI	\$6,237,000		\$4,989,600					\$1,247,400		\$6,237,000	
MetroPlan	MPS-25-1	104943	Safe Streets Master Plan All roads of regional significance Concept complete street/safe street designs n/a n/a n/a	SS4A	\$2,675,000						\$2,140,000	\$535,000			
COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements Harold Ranch Rd to Sinagua Heights Dr Road widening & intersection improvements Urban minor arterial All .84 2 4	RAISE 419 AZ SMART	\$ 29,198,120		\$19,000,000	\$2,927,990				\$10,198,120	\$3,800,000	\$29,198,120	
TOTALS						\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 2,927,990	\$ 0	\$ 0	\$ 2,140,000	\$ 15,686,362	\$ 9,202,998	\$ 83,160,109
Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities															

Table 3. Federal Transit Projects in the FMPO Region

Updated: 07/15/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	Total All Funds
Mountain Line	MMT-24-11	100135	Management	5307, including STIC	\$70,019,973	\$5,568,177	\$5,927,825	\$6,044,076	\$6,162,651	\$6,283,598	\$6,283,598	\$24,418,150		\$60,688,074
Mountain Line	MMT-24-12	100137	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$914,733	\$135,000	\$ 150,000	\$ 165,000	\$ 180,000	\$ 210,000	\$ 210,000	\$1,762,500		
Mountain Line	MMT-24-13	102356	Preventative Maintenance	STBG Local	\$2,795,289	\$459,875	\$ 473,671	\$ 487,881	\$ 502,518	\$ 517,594	\$ 517,594	\$4,954,160		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5339	\$45,343,000	\$36,274,400						\$9,068,600		\$59,735,600
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5337/5339	\$13,992,600	\$11,194,000						\$2,798,600		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Solar Admin Bldg	5337/5339	\$400,000	\$320,000						\$80,000		
Mountain Line	MMT-24-15	TBD	IT - Security and Technology Upgrades	5307/5339	\$1,224,096	\$979,277						\$244,819		\$979,277
Mountain Line	MMT-24-16	101541	Replacement Buses	5307/5339	\$8,793,062	\$7,034,450						\$1,758,612		\$7,034,450
Mountain Line	MMT-24-17	104046	Operations Support Vehicles	5307/5339	\$300,000	\$240,000						\$60,000		\$240,000
Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	5307, 5339	\$4,375,581	\$3,500,465						\$875,116		\$3,500,465
Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities														

Table 8. Illustrative (Unfunded) Projects by Agency

Updated: 08/14/2025

Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
Coconino	MCS-29-21-21		Townsend Winona Rd Intersection Improvements US 89 and Koch Field Auxiliary Lanes	TBD							\$250,000	d		

NOTES

Need ADOT ID process defined for all admin and planning under different grants

Final dollar figures may have changed

update: 6/10/25
ATIIP not funded
County applied for

[illegible]