

August 14, 2025

ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT)

CITY OF FLAGSTAFF
COCONINO COUNTY

MOUNTAIN LINE

NORTHERN ARIZONA

UNIVERSITY (NAU)

Ruth Garcia | Regional Planner Arizona Department of Transportation 206 S. 17th Ave, Mail Drop 310B Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative Modification request.

Dear Ruth,

EXECUTIVE BOARD

Chair

Miranda Sweet Vice-Mayor City of Flagstaff

Vice-Chair

Judy Begay Supervisor District 3 Coconino County

> Austin Aslan Councilmember City of Flagstaff

Becky Daggett Mayor City of Flagstaff

Jeronimo Vasquez Supervisor District 2 Coconino County

Tony Williams

Mountain Line Board of

Directors

Jamescita Peshlakai Arizona State Transportation Board The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative modification regarding the following changes:

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

- <u>Update</u>: City of Flagstaff | Butler Ave-Fourth St. Improvements | ADOT ID 101525 | Line 71
 - o Add AZ Smart Fund award

Table 8. Illustrative (Unfunded) Projects by Agency

- Add: City of Flagstaff | Conceptual Planning Amendment to the Active Transportation Master Plan | SS4A | Line 375
- <u>Update:</u> Mountain Line | General Route Infrastructure Improvement with the following | Line 385
 - o Local TIP ID
 - Funding source
 - Funding amount

These changes are reflected in the attached TIP as follows:

TABLE 2. OTHER FEDERAL AND STATE NON-TRANSIT GRANT PROJECTS WITHIN THE FMPO AREA

COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000	
			Fourth St/Cedar Ave/Lockett Rd					
			Reconstruct intersection as roundabout					
			Urban collector All					
			0.5 2 2					
City of	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements	CRISI			d	c
Flagstaff			1 E. Route 66 San Francisco to Beaver NA Provide ADA-compliant Historical		\$6,237,000		\$4,989,600	
MetroPlan	MPS-25-1	104943	Safe Streets Master Plan	SS4A	\$2,675,000			
			All roads of regional significance					
			Concept complete street/safe street designs					
			n/a n/a n/a					
COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements Harold Ranch Rd to Sinagua Heights Dr	RAISE 419	\$ 29,198,120		\$19,000,000	
			Road widening & intersection improvements Urban minor arterial All	AZ SMART			\$2,927,990	
			.84 2 4			c	c	
TOTALS					\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	
Phase Codes: a	= ADOT administr	ation fee; s =	study; d = design; r = right-of-way; c = construction	; u = utilities				



TABLE 8. ILLUSTRATIVE (UNFUNDED) PROJECTS BY AGENCY

		(0.11.0.1525)	MOSECIO DI MOLITOI		
74			d		
Add as new project for SS4A FY25 - unfunded 76	City of Flagstaff	MFP-26-01	Conceptual Planning Amendment to the Active Transportation Master Plan	SS4A	\$1,306,423
77	Mountain Line	ID pending grant submittal	Support Vehicles	unfunded	\$300,000
78	Mountain Line	ID pending grant submittal	Transit Technologies	unfunded	\$700,000
79	Mountain Line	ID pending grant submittal	Bus Training Simulator	unfunded	\$380,000
80	Mountain Line	ID pending grant submittal	Corridor, Mobility/OnDemand Studies)	unfunded	\$900,000
81	Mountain Line	ID pending grant submittal	Replacement Paratransit Vehicles	unfunded	\$1,100,000
32	Mountain Line	ID pending grant submittal	Expansion	unfunded	\$2,500,000
33	Mountain Line	ID pending grant submittal	Park n Ride Transit Center	unfunded	\$3,000,000
34	Mountain Line	ID pending grant submittal	General Route - Fleet Expansion	unfunded	\$5,000,000
35 Update info	Mountain Line	MMT-26-01 Pending	General Route Infrastructure Improvements	5339	\$6,400,000
86	Mountain Line	ID pending grant submittal	NAU Partnerships	unfunded	\$7,000,000
87	Mountain Line	ID pending grant submittal	Low-No Emission Infrastructure	unfunded	\$10,000,000
88	Mountain Line	ID pending grant submittal	New Bus Way - Various Locations	unfunded	\$10,000,000
20					

Please call me if you have questions.

Best regards,

Mandia Gonzales, Transportation Planner MetroPlan Flagstaff 707-330-8851

mandia.gonzales@metroplanflg.org

cc: Kate Morley, MetroPlan Executive Director
Jacki Lenners, Mountain Line, Deputy General Manager
Josh Stone, Mountain Line, Financial Manager
Paul Mood, City of Flagstaff, City Engineer
Chris Phair, City of Flagstaff, Transportation Planner

March Marc		Updated: 8-1-20			Planning Funds (Surface Transportation Bloo											
March Marc		· ·							FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-20
10 10 10 10 10 10 10 10		FMPO	MPU-25-01	100120		STBG	\$0	\$456,566	¢1EG EGG					¢55 105		\$511,
No.					See Offined Flatfilling Work Program				\$450,500	\$456,566						\$511, \$511,
March Marc											\$456,566			\$55,195		\$511,
Fig. Control Application for a proving Part Par												\$456,566				\$511,
## 1973 12 Part of Control		51100				D.		A452 540					\$456,566			\$493,
MIT 1995 1		FMPO	MPH-25-02			PL		\$153,540	\$156 611							\$166
## 17-201-201-201-201-201-201-201-201-201-201					See Offined Flatining WORK Flogram				\$130,011	\$156.611						\$166
Part										, , .	\$156,611					\$166,
Proceedings Proceding Pr												\$156,611				\$166
March Marc		51.100	MPU-29-02			CDD		4425.000					\$156,611			\$166,
Section Sect		FMPO	MPH-25-03			SPR		\$125,000	\$125,000							\$156,
MASSING MASS					See offined Flatining Work Flogram				\$123,000	\$125,000						\$156
March Marc			MPU-27-03								\$125,000			\$31,250		\$156
March 1997 1998												\$125,000				\$156,
19 19 19 19 19 19 19 19		EMPO	MPU-29-03		Coneral administration and planning	CDD		\$160.760					\$125,000			\$156
March Marc		FIVIPO	MPU-25-04			CRP		\$100,200	\$170.216							\$212,
March 1965					sare koutes to school coordinator salary & benefits,				, , ,	\$170,216						\$212
March Marc											\$170,216					\$212,
## PROBLEM 1981 - 1982 - 1983 - 1983 - 1984 1984												\$170,216				\$212
Table 2. Design		TOTALS	MPU-29-04					¢002.274	¢009.202	¢000 202	¢000 202	¢000 202			ćo	\$212 \$5,215
## Note 1			dv: d = design: r =	right-of-wav: c =	construction: u = utilities			3303,374	3308,333	7506,555	3300,333	\$300,535	\$308,333	\$750,000	30	33,213 ,
Manager 271-272-275.																
## Service 2019-00 400 Mod 400 Mod 100				te Non-Trans	it Grant projects within the FMPO area	_										
Copyright September Sept				ADOT Proi ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2
Proposition		· · · · · · · · · · · · · · · · · · ·	-						77 2023	772020	772027	772020	772023	(1727 exeruded)		\$35,460,
Proceedings 1879		·														·
Concession Mark M					transit and nod/hiko docion											
County Mode 2-52 23802 388 Printed Standard PROTECT PRINTED 32,745,842																
March Marc		Coconino	MCH-24-02	104002		PROTECT	\$19,296,410	\$15,590,568						\$3,705,842		
Property and the property of t		County														
Section 14 Section 15 Sect					1 - 1											
Col.																
Cof MP1-2-14 Million Action Separated Birth Lanes Million Separat																
March Marc		COF	MFP-25-14	104041		SS4A	\$12,014,989	\$9,611,991							\$ 2,402,998	\$ 12,014
Marcaline of Recording 10-0000 10-0000 10-0000 10-0000 10-0000 10-0000 10-0000 10-00	N2/I				Milton Road to Sawmill Rd					1	1	1				
Age					·											
Caucilin MG 2-26 10/1057 Relevant marked Policy Compare A7 SMATT 56810.00 5640.000		MP	MPP-24-10	104265		TA	\$1,100,000 \$	1,037,300								
No.					Sale routes plans for regional schools and Sale											
Mode Information											s, a					
International Colorinal International Processing States 1 1 1 2 2 3 3 3 3 3 3 3 3		Coconino	MCH-24-01	104067	Bellemont area I-40 Design Concept	AZ SMART	\$600,000	\$600,000						n/a		
17 17 17 17 17 17 17 17																
City MM1 25 14 100.00 FoothVictors Are Content to Section 1 10.00																
Count Scient Analysis and Personal Count Scient Analysis and Personal Count Scient Analysis and Scientific Analysis and Scie		COF	MFH-25-13	101020		HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,
Use of Min 25-15 1044 Regular American Performance on Service 1.0 (a.d.) 2 2 2 3 4 2 4 2 4 2 4 4 4 4								. , ,	, ,							
Digital Project Proj					Reconstruct intersection as roundabout											
CRS Project Plagest# 1942 Project Data Project Subscription Project Subscriptio																
Register		City of	MFR-25-15	104942		CRISI		d				<u> </u>				
Metroil Mile Sept 10048 Sept Sept Master Plan Sept Sep		·	25 25	10.5.1		oo.	\$6,237,000	~			•	•		\$1,247,400		\$6,237,
MetroPlan MF-25-1 104943 Safe Streets Master Plan SS4A S.2,075.000 S.2,140,000 S.35,000 S.2,140,000 S.35,000 S.2,140,000 S.35,000 S.2,140,000 S.35,000 S.2,140,000 S.35,000 S.2,140,000 S.35,000,000 S.2,140,000 S.2,140,000 S.35,000,000 S.2,140,000 S.2,227,960 S.2,					NA Provide ADA-compliant Historical Platform											
All crasks of regional significance Concept Complete interlular in							40.000							4		
Concept complete street-jeas extreet designs note 1 1 1 1 1 1 1 1 1		MetroPlan	MPS-25-1	104943		SS4A	\$2,675,000						\$2,140,000	\$535,000		
COF MFH 25 07 101525 Butter Aver - Fourth 15 (Improvements) RASE S 20,198,120 S 19,000,000 S 19,000,000 S 19,000,000 S 10,198,120 S 3,800,000 S 10,198,120 S 3,800,000 S 10,198,120 S 10,1																
## Aradol Ranch Rd to Singua Heights 0r A19 A2 SMART S104,934,069 \$65,760,529 \$5,239,600 \$2,927,990 \$0 \$0 \$2,140,000 \$15,686,842 \$9,202,998 \$8 **ToTALS** **To					n/a n/a n/a											
Road vindening & intersection improvements AZ SMART S		COF	MFH-25-07	101525			\$ 29,198,120		\$19,000,000					\$10,198,120	\$3,800,000	\$29,198
TOTALS										¢2.027.000						
TOTALS						AZ SIVIAK I				\$2,927,990						
TOTALS								С	С	С						
Table 3. Federal Transit Projects in the FMPO Region Updated: 07/15/2025 Spansor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Zotal National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Zotal National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Zotal National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Zotal National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Zotal National Class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 202					' · · · · · · · · · · · · · · · · · · ·		\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 2,927,990	\$ 0	\$ 0	\$ 2,140,000	\$ 15,686,362	\$ 9,202,998	\$ 83,160
Updated: 07/15/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total		Phase Codes: a = Al	OOT administration	n fee; s = study; c	I = design; r = right-of-way; c = construction; u = utilities											
Updated: 07/15/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Franctional class - Type/Phase Franctional class - Type/Phase Fund Source Franctional class - Type/Phase Franctional class - Type/Phase Fund Source Franctional class - Type/Phase Franctional class - Type/Phase Fund Source Franctional class - Type/Phase Franctional class - Type/Phase Fund Source Franctional class - Type/Phase		Table 3. Federal	Transit Projec	ts in the FMP	O Region											
Sponsor MP Proj D ADOT Proj D Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match Total				3110 1 1411												
Mountain Line MMT-24-12 100137 Passenger Shelters, Signs, and Poles 5307, STBG State Flex \$914,733 \$135,000 \$ 165,000 \$ 180,000 \$ 210,000 \$ 210,000 \$ 210,000 \$ 240,000 \$				ADOT Proj ID	Functional class - Type/Phase	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	Total All Fu
Mountain Line MMT-24-12 100137 Passenger Shelters, Signs, and Poles 5307, STBG State Flex \$914,733 \$135,000 \$ 165,000 \$ 180,000 \$ 210,000 \$ 210,000 \$ 1,762,500 Mountain Line MMT-24-13 102356 Preventative Maintenance STBG Local \$2,795,289 \$459,875 \$ 487,881 \$ 502,518 \$ 517,594 \$ 517,594 \$49,941,60 Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Construct 5337/5339 \$13,992,600 \$11,194,000 \$ 22,798,600 \$52,798,600 Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Solar Admin Bldg 5337/5339 \$13,992,600 \$11,194,000 \$ 22,798,600 Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Solar Admin Bldg 5337/5339 \$13,292,096 \$979,277 \$ 5244,819 Mountain Line MMT-24-15 101541 Replacement Buses 5307/5339 \$330,000 \$93,000 \$ 51,758,612 \$ 51,758,612 \$ 52,788,600 Mountain Line MMT-24-18 101541 Replacement Buses 5307/5339 <td></td>																
Mountain Line MMT-24-13 102356 Preventative Maintenance STBG Local \$2,795,289 \$459,875 \$473,671 \$487,881 \$502,518 \$517,594 \$4,954,160 \$9,068,600 \$550,000 \$55		-														\$60,688
Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Construct 5339 \$45,343,000 \$36,274,400 \$9,068,600 \$55					<u> </u>	-										
Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Construct 5337/5339 \$13,992,600 \$11,194,000 \$2,798,600 Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Solar Admin Bldg 5337/5339 \$400,000 \$320,000 \$80,000 Mountain Line MMT-24-15 TBD IT - Security and Technology Upgrades 5307/5339 \$1,224,096 \$979,277 \$244,819 Mountain Line MMT-24-16 101541 Replacement Buses 5307/5339 \$8,793,062 \$7,034,450 \$1,758,612 \$1 Mountain Line MMT-24-17 104046 Operations Support Vehicles 5307/5339 \$300,000 \$240,000 \$60,000 Mountain Line MMT-24-18 101536 CDL Test Course and training materials 5307,5339 \$4,375,581 \$3,500,465 \$875,116 \$1 Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities Table 8. Illustrative (Unfunded) Projects by Agency Updated: 08/14/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase	P								4/3,0/1 \$	407,881	۵۵۲,۵۱۵ پ	947,714 ب	217,594			\$59,735,
Mountain Line MMT-24-14 101540 Downtown Connection Ctr - Solar Admin Bldg 5337/5339 \$400,000 \$320,000 \$80,000 Mountain Line MMT-24-15 TBD IT - Security and Technology Upgrades 5307/5339 \$1,224,096 \$979,277 \$244,819 Mountain Line MMT-24-16 101541 Replacement Buses 5307/5339 \$8,793,062 \$7,034,450 \$1,758,612 \$7 Mountain Line MMT-24-17 104046 Operations Support Vehicles 5307/5339 \$300,000 \$240,000 \$60,000 Mountain Line MMT-24-18 101536 CDL Test Course and training materials 5307,5339 \$4,375,581 \$3,500,465 \$875,116 \$3 Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities Table 8. Illustrative (Unfunded) Projects by Agency Updated: 08/14/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2025 FY 2026 FY 2027 FY 2029 (FY24 excluded) Match 24			-													
Mountain Line MMT-24-16 101541 Replacement Buses 5307/5339 \$8,793,062 \$7,034,450 \$1,758,612 \$ Mountain Line MMT-24-17 104046 Operations Support Vehicles 5307/5339 \$300,000 \$240,000 \$60,000 Mountain Line MMT-24-18 101536 CDL Test Course and training materials 5307,5339 \$4,375,581 \$3,500,465 \$875,116 \$3 Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities Table 8. Illustrative (Unfunded) Projects by Agency Updated: 08/14/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2028 FY 2029 (FY24 excluded) Match 20		Mountain Line		101540										\$80,000		
Mountain Line MMT-24-17 104046 Operations Support Vehicles 5307/5339 \$300,000 \$240,000 \$40,000		Mountain Line		TBD												\$979
Mountain Line MMT-24-18 101536 CDL Test Course and training materials 5307, 5339 \$4,375,581 \$3,500,465 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$					<u>'</u>											\$7,034
Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities Table 8. Illustrative (Unfunded) Projects by Agency Updated: 08/14/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match 20																\$240 \$3,500
Table 8. Illustrative (Unfunded) Projects by Agency Updated: 08/14/2025 Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match 20					-	JJU1, JJ559	γ4,5/5,581	ş3,3UU,465						\$6/5,116		0.00ردډ
Updated: 08/14/2025SponsorMP Proj IDADOT Proj IDFunctional class - Type/PhaseFund SourceProject costFY 2024FY 2025FY 2026FY 2027FY 2028FY 2029(FY24 excluded)Match20			,,													
Sponsor MP Proj ID ADOT Proj ID Functional class - Type/Phase Fund Source Project cost FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 (FY24 excluded) Match 20) Projects by	Agency											
					English = E		_				e	m		(E) C		
Coconino MCS-29-21-21 Townsend Winona Rd Intersection Improvements TBD \$250,000		· · · · · · · · · · · · · · · · · · ·		ADOT Proj ID	Functional class - Type/Phase Townsend Winona Rd Intersection Improvements	Fund Source TBD	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	<i>FY 2029</i> \$250,000	(FY24 excluded)	Match	2025-2

NOTES

Need ADOT ID process defined for all admin and planning under different grants

Final dollar figures may have changed

			Minor arterial Engineering							
update: 6/10/25	Coconino	MCP-25-01	3 2 2 Network Plan	ATIIP	\$1,005,000		\$804,000	\$201,000		
ATIIP not funded County applied for	Coconino	WICP-25-01	Entire County including MetroPlan	TA	\$1,005,000		\$804,000	\$201,000		
			n/a n/a n/a							
			Note: county will apply for AZ SMART match in Nov 2	2024						
	Coconino	MCP-24-11	Sidewalks - Skeet Dr: Silver Saddle to Neptune and	TA			\$1,297,542	\$78,430		
			Neptune Dr: Skeet to Lunar Rural collectors : Construction							
			1.5 2 2				С			
	City of	MFP-25-18	Flagstaff Amtrak Platform Improvements	CDS	\$3,850,000		\$3,850,000)		
	Flagstaff		1 E. Route 66 San Francisco to Beaver		. , ,		, , ,			
			NA Dravida ADA compliant Historical Diatform							
			NA Provide ADA-compliant Historical Platform							
			600' NA NA	-						
	City of	MFP-25-21	Santa Fe Milton FUTS Bikeway	ATIIP	\$509,413		\$509,413	\$127,353		
	Flagstaff		Sitgreaves to Forest Meadows							
			Plans for bikeways within the corridor							
	City of	MFS-25-20	? ? ? US 89 Safety Improvements	HSIP	\$2,741,889		\$2,741,889	<u> </u>		
	Flagstaff	WII 3-23-20	backplate tape	HJIF	Ş2,741,005		\$2,741,009			
	i lagotali		Principal Arterial All							
			.48 4 4							
Increased project cost	City of	MFH-25-19	La Plaza Vieja Road & Drainage	CDS	\$1,200,000		\$1,200,000	j		
	Flagstaff		Clay Ave/Malpais Traffic Calming - Drainage							
			Collector & Local Construction							
			Intersection 2 2							
	COF	MFH-25-22	Connecting Communities: Expanding Electric	Charging and Fueling	\$ 3,287,875	\$ 2,626,499		\$ 307,056 \$	354,320	\$ 3,287,875
			Intstall EV charging stations in disadvantaged areas							
			City of Flagstaff; Sedona							
			d, c							
application for TA program	COF	MFP-25-29	Ft Valley Rd Mobility Enhancements		\$592,207	\$558,451		\$33,756		\$592,207
			locations and cost estimate TBD	TA						
			programmed for Transportation Alternatives							
application for TA program	Forest	MOP-25-30	s, d Mt. Elden Urban Trail	TA	¢450 500	\$432,373		\$26,135		\$458,508
application for the program	rorest	WOF-23-30	5.5 miles from Elden Lookout Rd, terminus at Sandy		\$458,508	Ş432,373		\$20,133		\$456,508
			d							
Add as new project for SS4A			Conceptual Planning Amendment to the Active							
FY25 - unfunded	City of Flagstaff	MFP-26-01	Transportation Master Plan	SS4A	\$1,306,423	\$1,045,138		\$261,285		\$1,306,423
			d				42.2.2.2	4		
	Mountain Line		Support Vehicles	unfunded	\$300,000		\$240,000			
	Mountain Line	ID pending grant submittal ID pending grant submittal	Transit Technologies Bus Training Simulator	unfunded unfunded	\$700,000 \$380,000		\$560,000 \$304,000			
	Mountain Line Mountain Line	ID pending grant submittal	Mobility/OnDemand Studies)	unfunded	\$900,000		\$720,000			
	Mountain Line	ID pending grant submittal	Replacement Paratransit Vehicles	unfunded	\$1,100,000		\$880,000			
	Mountain Line	ID pending grant submittal	Acquisition of Property for Mountain Line Expansion	unfunded	\$2,500,000		\$2,000,000			
	Mountain Line	ID pending grant submittal	Park n Ride Transit Center	unfunded	\$3,000,000		\$2,400,000			
	Mountain Line	ID pending grant submittal	General Route - Fleet Expansion	unfunded	\$5,000,000		\$4,000,000	\$1,000,000		
Update info	Mountain Line	MMT-26-01 Pending	General Route Infrastructure Improvements	5339	\$6,400,000	\$3,207,678			\$801,919	\$4,009,597
	Mountain Line	ID pending grant submittal	NAU Partnerships	unfunded	\$7,000,000		\$5,600,000			
	Mountain Line	ID pending grant submittal	Low-No Emission Infrastructure	unfunded	\$10,000,000		\$8,000,000			
	Mountain Line	ID pending grant submittal	New Bus Way - Various Locations	unfunded	\$10,000,000		\$8,000,000			
	Mountain Line	ID pending grant submittal	Kaspar Bus Storage	unfunded	\$32,000,000		\$25,600,000			
	Mountain Line	ID pending grant submittal	Replacement Buses	unfunded unfunded	\$12,000,000		\$9,600,000			
	Mountain Line Citizen Submittal	ID pending grant submittal ID pending grant submittal	First Last Mile Infrastructure (capital) Thorp NB Bus Shelter Rte 5 Stop 7	unfunded	\$13,100,000 \$20,000		\$10,480,000 \$16,000			
How to strike?	MetroPlan	MPT-25-26-26	Operational Assessment	unfunded	\$20,000 \$200,000	\$ 160,000	\$16,000	\$40,000 \$40,000		
-	MetroPlan	MPT-25-27-27	Transit Communications Plan	unfunded	\$312,500	\$ 250,000		\$ 62,500		
	Mountain Line	MMT-26-48-48	State of Good Repair Bus Stop Rehabilitation	CDS	\$648,000	\$583,200		\$64,800		\$648,000
	Mountain Line	MMT-26-49-49	with two bus stop improvements	CDS	\$634,644	\$571,180		\$63,464		\$634,644
	Mountain Line	MMT-26-50-50	Bus Stop Improvements	CDS	\$1,770,856	\$1,593,770		\$177,086		\$1,770,856
_										