



September 7, 2023

Mr. Paul Patane, MPD Director  
 Arizona Department of Transportation  
 Through: Myrna Bondoc  
 205 S. 17th Avenue, Mail Drop 310B  
 Phoenix, AZ 85007

RE: FY 2023 – 2027 Transportation Improvement Program (TIP) Amendments for 5310, 5311 and pending Transportation Alternatives and RURAL grants

Dear Mr. Patane,

The FMPO, doing business as MetroPlan, respectfully requests this TIP amendment recognizing these recent 5310 and 5311 grant awards:

<i>5310 Sponsoring Agency</i>	<i>MetroPlan ID#</i>	<i>Project Description</i>	<i>Fund Type</i>	<i>Local</i>	<i>Federal</i>	<i>Total</i>
Civic Service Institute - NAU	MUT-23-02	Senior Companion Program - Door-to-door	5310 - Operating	\$ 11,716	\$ 11,717	\$ 23,433
Hozhoni Foundation, Inc.	MOT-23-05	Vehicle Replacement -9 passenger cutaway w/ lift	5310 - Capital	\$ 24,950	\$ 99,802	\$ 124,752
Quality Connections	MOT-23-09	Vehicle Replacement - maxivan with lift	5310 - Capital	\$ 18,372	\$ 73,486	\$ 91,858
NAIPTA	MMT-23-06	Mobility management - Year 2	5310 - Mblty mgmt	\$ 25,855	\$ 103,418	\$ 129,273
NAIPTA	MMT-23-07	ADA Plus - Year 1	5310 - Operating	\$ 105,000	\$ 105,000	\$ 210,000
NAIPTA	MMT-23-08	Taxi voucher program - Year 1	5310 - Operating	\$ 62,000	\$ 62,000	\$ 124,000
Hope Lives	MOT-23-03	Full size SUV	5310 - Capital	\$ 10,876	\$ 43,505	\$ 54,381
Hope Lives	MOT-23-04	11 passenger Maxivan	5310 - Capital	\$ 18,012	\$ 73,846	\$ 91,858
<b>TOTALS</b>				<b>\$ 276,781</b>	<b>\$ 572,774</b>	<b>\$ 849,555</b>

<i>5311 Sponsoring Agency</i>	<i>MetroPlan ID#</i>	<i>Project description</i>	<i>Fund type</i>	<i>Local cost</i>	<i>Federal cost</i>	<i>Total cost</i>
NAIPTA	MMT-22-01	Administration	5311	\$ 5,720	\$ 22,878	\$ 28,598
NAIPTA	MMT-2202	Vanpool Service Contract Year 2	5311	\$ 7,680	\$ 69,120	\$ 76,800
<b>TOTALS</b>				<b>\$ 13,400</b>	<b>\$ 91,998</b>	<b>\$ 105,398</b>

And to place these submitted grant applications into the illustrative year of the TIP:

- Sponsor: MetroPlan      Project ID# MPP-24-10
  - MetroPlan Safe Routes To School Plan & Program Transportation Alternatives
  - Total: \$1,100,000 Federal: \$1,037,300 Local: \$62,700
  - Safe routes plans for regional schools and Safe Routes Program
- Sponsor: Coconino County      Project ID# MCP-24-11
  - Cromer Elementary School Safe Route Sidewalk Transportation Alternatives
  - Total: \$ 1,375,972 | Federal \$1,297,542 | Local \$78,430
  - Skeet Drive: Silver Saddle to Neptune and Neptune Dr: Skeet to Lunar
- Sponsor: City of Flagstaff      Project ID# MFH-24-12
  - Beulah Complete Street and Health Care Access RURAL
  - Total: \$37,950,274 | Federal: \$28,000,000 | Local: \$9,950,274
  - Beulah Blvd from Woodlands Village to JW Powell Blvd
  - Complete street project and intersection improvements

We also request the removal of this project from the STIP:

- ADOT ID# 104042      Southwest Infrastructure RAISE Grant      RAISE

The MetroPlan Executive Board approved this amendment at its regular meeting of September 7, 2023. The actions concerning 5310 and 5311 ratify earlier actions by MetroPlan staff. Please process this amendment to the FMPO FY2023-2027 TIP at your earliest convenience. If you have any questions, please don't hesitate to contact me.

Best regards,

*David Wessel*

David Wessel, Planning Manager

Att: Amended TIP Tables

Cc: Kate Morely, MetroPlan Executive Director  
Martin Ince, Flagstaff Multimodal Planner  
Nate Reisner, Coconino County Assistant County Engineer  
Heather Dalmolin, Mountain Line General Manager

September 7, 2023 TIP Amendment Request: Amended TIP Tables  
 Yellow indicates additions. Gray indicates deletions

Table 6a. FTA Section 5310 transit projects within the FMPO area									
Updated 8-15-23									
Agency			FY-Awarded	Location	Project description	Fund type	Local cost	Federal cost	Total cost
Civic Service Institute - NAU		MUT-23-02	2023	Small Urban	Senior Companion Program - Door-to-door	5310 - Operating	\$ 11,716	\$ 11,717	\$ 23,433
Hozhoni Foundation, Inc.		MOT-23-05	2023	Small Urban	Vehicle Replacement - 8 passenger cutaway/lift	5310 - Capital	\$ 24,950	\$ 99,802	\$ 124,752
Quality Connections		MOT-23-09	2023	Small Urban	Vehicle Replacement - maxivan with lift	5310 - Capital	\$ 18,372	\$ 73,466	\$ 91,838
NAIPTA		MMT-23-06	2023	Small Urban	Mobility management - Year 2	5310 - Mblty mgmt	\$ 25,855	\$ 103,418	\$ 129,273
NAIPTA		MMT-23-07	2023	Small Urban	ADA Plus - Year 1	5310 - Operating	\$ 105,000	\$ 105,000	\$ 210,000
NAIPTA		MMT-23-08	2023	Small Urban	Taxi voucher program - Year 1	5310 - Operating	\$ 62,000	\$ 62,000	\$ 124,000
Hope Lives		MOT-23-03	2023	Small Urban	Full size SUV	5310 - Capital	\$ 10,876	\$ 43,505	\$ 54,381
Hope Lives		MOT-23-04	2023	Small Urban	11 passenger Maxivan	5310 - Capital	\$ 18,012	\$ 73,846	\$ 91,858
<b>TOTALS</b>							\$ 276,781	\$ 572,774	\$ 849,555

Table 6b. FTA Section 5311 transit projects within the FMPO area									
Updated 4-20-2022									
Agency			FY-Awarded	Location	Project description	Fund type	Local cost	Federal cost	Total cost
NAIPTA		MMT-22-01	2022	Rural	Administration	5311	\$ 5,720	\$ 22,878	\$ 28,598
NAIPTA		MMT-2202	2022	Rural	Vanpool Service Contract Year 2	5311	\$ 7,680	\$ 69,120	\$ 76,800
<b>TOTALS</b>							\$ 13,400	\$ 91,998	\$ 105,398

Table 7

COF	TBD	MPP-24-10	MetroPlan Safe Routes To School Plan & Program	TAP	\$1,100,000						\$ 1,037,300	\$ 1,100,000
			Regional Safe routes plans for regional schools and Safe Routes Program	Local							\$ 62,700	
CC	TBD	MCP-24-11	Cromer Elementary School Safe Route Sidewalk	TAP	\$ 1,305,274						\$ 1,230,873	\$ 1,305,274
			Sidewalk construction	Local							\$ 74,401	
			Sheet Drive: Silver Saddle to Neptune and Neptune Dr: Sheet to Lunar									

Table 3

City of	MPI-24-12	TBD	Beulah Complete Street and Health Care Access	RURAL	\$37,950,274						\$28,000,000	\$37,950,274
Flagstaff			Beulah Blvd from Woodlands Village to JW Powell Blvd	Local							\$9,950,274	
			Complete street project and intersection improvements									
City of		104042	Southwest Infrastructure RAISE Grant	RAISE	\$56,250,000						\$45,000,000	\$0
Flagstaff			Beulah Blvd from Woodlands Village to JW Powell Blvd	Local							\$11,250,000	
			Complete street project and intersection improvements									

The MetroPlan TIP spreadsheet will be sent separately for your convenience.