



June 12, 2025

Ruth Garcia | Regional Planner  
Arizona Department of Transportation  
206 S. 17<sup>th</sup> Ave, Mail Drop 310B  
Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative  
Modification, Federal Transit Projects, Preliminary awards and FY2025 Apportionment

Dear Ruth,

The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative  
modification regarding the following changes:

**Table 3, Federal Transit Projects in the FMPO Region:**

- NAIPTA 5307 FY2025 Apportionment Letter | Line 115 | \$4,533,843

**Table 3a. FTA Section 5310 transit projects within the FMPO area**

- Quality Connections FY2025 Minivan Replacement VIN 2937 | Line 130 | \$90,287
- NAIPTA FY2024 Year 2 Mobility Management preliminary award | Line 132 | \$116,148
- NAIPTA FY2025 Year 1 ADA Operating | Line 136 | \$113,670
- NAIPTA FY2025 Year 1 Taxi Operating | Line 137 | \$62,000

These changes are reflected in the attached TIP as follows:

Table 3a. FTA Section 5310 transit projects within the FMPO area															
Updated: 06-12-2025															
	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After				Fund Source	Project Cost	Federal Share Only FY 2024	Pre- application FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match	Total All Funds 2025-2028
per ADOT preliminary letter dated 5/28/2025	Quality Connections	MOT-25-52-52		Minivan Replacement VIN 2937	5310		\$ 90,287						\$ 25,466		\$ 115,753
per ADOT preliminary letter dated 6/10/2025	NAIPTA	MMT-23-51-51		Mobility Management FY2024 Year 2	5310	\$ 145,185	\$ 116,148							\$ 29,037	
per ADOT preliminary letter dated 5/28/2025	NAIPTA	MMT-25-53-53		ADA Operating Year 1	5310		\$ 113,670						\$ 113,670		\$ 227,340
per ADOT preliminary letter dated 5/28/2025	NAIPTA	MMT-25-54-54		Taxi Operating Year 1	5310		\$ 62,000						\$ 62,000		\$ 124,000

Please call me if you have questions.

Best regards,

*Sandra Tavel*

Sandra Tavel, Transportation Planner, MetroPlan Flagstaff

cc: Kate Morley, MetroPlan Executive Director  
Jacki Lenner, Mountain Line, Deputy General Manager  
Josh Stone, Mountain Line, Financial Manager

Table 1. FMPO General Administration and Planning Funds (Surface Transportation Block Grant, Metro Planning, State Planning, Congestion Relief)

Updated: 8-1-2024

Sponsor		MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local/Additional Match (FY24 excluded)	Total All Funds 2025-2028
FMPO		MPU-25-01	100120	General administration and planning See Unified Planning Work Program	STBG	\$0	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$55,195 \$55,195 \$55,195 \$55,195 \$55,195	\$55,195 \$55,195 \$55,195 \$55,195 \$55,195	\$0 \$511,761 \$511,761 \$511,761 \$511,761 \$493,444
FMPO		MPU-25-02 MPU-26-02 MPU-27-02 MPU-28-02 MPU-29-02		General administration and planning See Unified Planning Work Program	PL		\$153,540	\$156,611	\$156,611	\$156,611	\$156,611	\$156,611	\$9,281 \$9,466 \$9,466 \$9,466 \$9,466	\$9,281 \$9,466 \$9,466 \$9,466 \$9,466	n/a \$166,077 \$166,077 \$166,077 \$166,077 \$166,077
FMPO		MPU-25-03 MPU-26-03 MPU-27-03 MPU-28-03 MPU-29-03		General administration and planning See Unified Planning Work Program	SPR		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$31,250 \$31,250 \$31,250 \$31,250 \$31,250	\$31,250 \$31,250 \$31,250 \$31,250 \$31,250	n/a \$156,250 \$156,250 \$156,250 \$156,250 \$156,250
FMPO		MPU-25-04 MPU-26-04 MPU-27-04 MPU-28-04 MPU-29-04		General administration and planning See Unified Planning Work Program Safe Routes to School Coordinator salary & benefits, Safe Routes program public outreach, data collection contractor - modeline	CRP		\$168,268	\$170,216	\$170,216	\$170,216	\$170,216	\$170,216	\$42,007 \$42,554 \$42,554 \$42,554 \$42,554	\$42,007 \$42,554 \$42,554 \$42,554 \$42,554	n/a \$212,770 \$212,770 \$212,770 \$212,770 \$212,770
TOTALS							\$908,374	\$908,393	\$908,393	\$908,393	\$908,393	\$908,393	\$756,606	\$0	\$5,215,974

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

Updated: 4-04-2025

Sponsor		MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local/Additional Match (FY24 excluded)	Total All Funds 2025-2028
updated AZ SMART match awarded 8/21/2023   \$3,000,000	City of Flagstaff	MFH-23-01	103554	Downtown Mile  Florence/Walnut to Ponderosa Parkway Construct integrated rail, flood, transit , highway, transit and safe design Urban Principal Arterial   All 0.75   4   4	INFRA	\$56,300,000	\$32,460,000							\$3,000,000	\$35,460,000
	Coconino County	MCH-24-02	104002	US 89 Flood Control PROTECT Project MP 410 to MP420 Drainage improvements Principal arterial   All varies   4   4  Note: Match funds from AZ SMART 7/21/23	PROTECT	\$19,296,410	\$15,590,568							\$3,705,842	
updated AZ SMART match awarded 8/16/2024   c? any req	COF	MFP-25-14	104041	Butler Avenue Separated Bike Lanes  Milton Road to Sawmill Rd  Install raised bike lanes and protected intersections	SS4A	\$12,014,989	\$9,611,991							\$ 2,402,998	\$ 12,014,989
	MP	MPP-24-10	104265	MetroPlan Safe Routes To School Plan & Program Regional Safe routes plans for regional schools and Safe Routes Program N/A	TA	\$1,100,000	\$ 1,037,300								
	Coconino	MCH-24-01	104067	Bellemont area I-40 Design Concept I-40 at Transwestern Interstate/Collector Interchange   Study 1   2   2	AZ SMART	\$600,000	\$600,000						n/a		
	COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout Fourth St/Cedar Ave/Lockett Rd Reconstruct intersection as roundabout Urban collector   All 0.5   2   2	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,000
	City of Flagstaff	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements 1 E. Route 66   San Francisco to Beaver NA   Provide ADA-compliant Historical Platform 600'   NA   NA	CRSI	\$6,237,000		d	\$4,989,600	c	c	c		\$1,247,400	\$6,237,000
	MetroPlan	MPS-25-1	104943	Safe Streets Master Plan All roads of regional significance Concept complete street/safe street designs n/a   n/a   n/a	SS4A	\$2,675,000						\$2,140,000	\$535,000		
AZ SMART match request for April 2025   \$3,800,000	COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements  Harold Ranch Rd to Sinagua Heights Dr Road widening & intersection improvements Urban minor arterial   All .84   2   4	RAISE 419	\$ 29,198,120		\$19,000,000					\$10,198,120	\$3,800,000	\$29,198,120
TOTALS							\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,488,242	\$ 47,724,989

Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 3. Federal Transit Projects in the FMPO Region

Updated: 06-06-2025

Sponsor		MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local/Additional Match (FY24 excluded)	Total All Funds
Operating Assistance, including Project															
Mountain Line	MMT-24-11	100135		Management	5307, including STIC	\$70,019,973	\$5,568,177	\$5,927,825	\$6,044,076	\$6,162,651	\$6,283,598	\$6,283,598	\$24,418,150		\$60,688,074
Mountain Line	MMT-24-12	100137		Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$19,733,733	\$135,000	\$ 150,000	\$ 165,000	\$ 180,000	\$ 210,000	\$ 210,000	\$1,762,500		\$1,762,500
Mountain Line	MMT-24-13	102396		Preventative Maintenance	STBG Local	\$2,795,389	\$459,875	\$ 473,671	\$ 487,881	\$ 502,518	\$ 517,594	\$ 517,594	\$4,954,100		\$4,954,100

NOTES

Need ADOT ID process defined for all admin and planning under different grants

added MP ID number

added MP ID number

Corrected funds from TA to SS4A

Final dollar figures may have changed

	Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5339	\$45,343,000	\$36,274,400		\$9,068,600	\$59,735,600				
		MMT-24-14	101540	Downtown Connection Ctr - Construct	5337/5339	\$13,992,600	\$11,194,000		\$2,798,600					
		MMT-24-14	101540	Downtown Connection Ctr - Solar Admin Bldg	5337/5339	\$400,000	\$320,000		\$80,000					
	Mountain Line	MMT-24-15	T8D	IT - Security and Technology Upgrades	5307/5339	\$1,224,096	\$979,277		\$244,819	\$979,277				
	Mountain Line	MMT-24-16	101541	Replacement Buses	5307/5339	\$8,793,062	\$7,034,450		\$1,758,612	\$7,034,450				
	Mountain Line	MMT-24-17	104046	Operations Support Vehicles	5307/5339	\$380,000	\$240,000		\$60,000	\$240,000				
	Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	5307, 5339	\$4,375,581	\$3,500,465		\$875,116	\$3,500,465				
			101544											
	Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	Appropriation	\$3,237,500	\$2,590,000		\$647,500	\$2,590,000				
	Mountain Line	MMT-24-19	10153277	Kaspar Electrification Infrastructure	5339	\$1,615,148	\$1,292,118		\$323,030	\$1,292,118				
	Mountain Line	MMT-24-20		Maintenance Facility Design	5307/5339	\$2,000,000	\$1,600,000		\$400,000	\$1,600,000				
2025 FTA Funds FY2025 award \$2,044,750	Mountain Line	MMT-24-20	101535	Kaspar Maintenance Facility	5339	\$20,447,500	\$16,358,000		\$2,044,750	\$16,358,000				
				Low Emission Buses: <b>\$1,766,723</b>   per revised ADOT award letter dated 8/16/24   Match amount @ 20% = \$441,681   Award was split, not decreased.	5339									
amount changed from \$307,843 to current bolded amount to reflect letter	Mountain Line	MMT-23-25-25	105009	Low Emission Buses: <b>\$376,843</b>   per revised ADOT award letter dated 8/16/24   Match amount @ 20% = \$94,211   Award was split, not decreased.	5339									
	NAU	MUT-25-23-23	105010	NAU Diesel Emissions Reductions Through Bus Electrification   Replace 2,407 diesel transit buses with battery electric buses   Includes charging infrastructure, service equipment and staff training	EPA   DERA (Diesel Emissions Reduction Act)	\$2,188,000	\$991,772		\$1,196,228	\$2,188,000				
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-31-31	104043	5307 Low Emissions Buses			\$145,531							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-32-32		5307 Low Emissions Buses				\$274,000						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-33-33		5307 Maintenance Facility Design				\$419,919						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-34-34		5307 Support Vehicles Replacement				\$222,720						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-36-36		5339 Low Emissions Buses			\$1,047,280							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-35-35		5339 Low Emissions Buses				\$233,073						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-36-36	101530	5307 DCC Bus Plaza Construction				\$806,311						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-37-37		5307 DCC Bus Plaza Construction				\$5,214,458						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-27-38-38		5307 DCC Bus Plaza Construction				\$1,531,705						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-28-39-39		5339 DCC Bus Plaza Construction			\$1,135,715							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-40-40		5339 DCC Bus Plaza Construction				\$1,170,100						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-41-41		5339 DCC Administrative Building - Solar			\$219,925							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-42-42		5307 DCC Administrative Building - Solar				\$100,075						
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-26-43-43		5307 Maintenance Facility Improvements			\$5,600,000							
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-24-44-44		5307 Low Emission Replacement Buses (2)			\$350,306							
Per 5/16/2025 ADOT Annotations and Letter	NAIPTA	MMT-25-55-55		5307 Apportionment - general operating - salaries and benefits	5307 FTA funds FY 2025 Apportionment		\$4,533,843		\$906,769	\$5,440,612				
				<b>TOTAL ALL CATEGORIES</b>		<b>\$177,646,482</b>	<b>\$88,537,534</b>	<b>\$6,696,957</b>	<b>\$6,845,169</b>	<b>\$7,011,192</b>	<b>\$7,011,192</b>	<b>\$50,632,065</b>	<b>\$2,044,750</b>	<b>\$156,205,984</b>

- multi-phased or multi-funded projects under the same ID number

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

\*\*Local Match increases by an average of 2% annually. Local match is combination of City taxes, NAU and other partner funds.

Name change

Name change

Needs ADOT ID#

Table 3a. FTA Section 5310 transit projects within the FMPO area																	
Updated: 06-12-2025																	
Agency	MP Proj ID	ADOT Proj ID	Project name - location - description		Fund Source	Project Cost	Federal Share Only		Pre-application	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative	Local Required Match	Local Additional Match	Total All Funds
			Functional class - Type/Phase	Length - Lanes Before - Lanes After			FY 2024	FY 2025									
per ADOT preliminary letter dated 5/28/2025	Quality Connections	MOT-25-52-52	Minivan Replacement VIN 2937		5310				\$ 90,287						\$ 25,466		\$ 115,753
	NAIPTA	MMT-23-51-51	Mobility Management FY2024 Year 2		5310	\$ 145,185	\$ 116,148									\$ 29,037	
per ADOT preliminary letter dated 6/10/2025	NAIPTA	MMT-25-53-53	ADA Operating Year 1		5310				\$ 113,670						\$ 113,670		\$ 227,340
	NAIPTA	MMT-25-54-54	Taxi: Operating Year 1		5310				\$ 62,000						\$ 62,000		\$ 124,000
per ADOT preliminary letter dated 5/28/2025	NAIPTA	MMT-25-01	ADA Plus - Year 2		5310				\$ 105,000						\$ 105,000		\$210,000
	NAIPTA	MMT-25-02	Mountain Line Taxi Program - Year 2		5310				\$ 62,000						\$ 62,000		\$124,000
per ADOT preliminary letter dated 5/28/2025	Hope Lives	MOT-23-03	Full size SUV		5310		\$ 43,505								\$ 10,876		n/a
	Hope Lives	MOT-23-04	11 passenger Maxivan		5310		\$ 73,846								\$ 18,012		n/a
per ADOT preliminary letter dated 5/28/2025	Hope Lives	MOT-25-02	Passenger van for peer support services		5310			\$ 45,675							\$ 9,135		\$54,810
	TOTALS						\$ 515,634	\$ 768,606			\$ 0	\$ 0	\$ 0	\$ 0	\$ 718,940	\$ 29,037	\$ 1,346,232
Table 3b. FTA Section 5311 transit projects within the FMPO area																	
Updated: 08-21-2024																	
Agency	MP Proj ID	ADOT Proj ID	Project name - location - description		Fund Source	Project Cost	FY 2024		FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	Local cost	Local Additional Match	Total cost
			Functional class - Type/Phase	Length - Lanes Before - Lanes After			Applied for	Applied for	FY24 excluded	FY24 excluded							
NAIPTA	MMT-22-01		Administration (Yr 1 = 25, Yr 2 = 26)		5311		\$ 35,000	\$ 28,000							\$ 7,000		\$ 35,000
NAIPTA	MMT-2202		Vanpool Service Contract Year 2		5311		\$ 64,000	\$ 51,200							\$ 12,800		\$ 64,000
TOTALS							\$ 99,000	\$ 79,200							\$ 19,800		\$ 99,000

New MP ID

New MP ID

New MP ID

Table 4. Non-Federal Aid Projects on the Federal Aid System

Updated: 10-30-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project Name - Location - Description	Fund Source	LOCAL FUNDS ONLY										Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
			Functional class - Type/Phase		Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)			
			Length - Lanes Before - Lanes After													
COF	MFH-25-01	102340	<b>Lone Tree Railroad Overpass</b> Franklin Ave to Route 66 Construct new road and railroad overpass Urban minor arterial   All 5   0   4	420	\$ 95,122,318	\$27,392,159	\$17,500,159	\$45,100,000	\$5,080,000	\$50,000		n/a		\$67,730,159		
COF	MFH-25-02	TBD	<b>Fourth Street &amp; JW Powell Extension</b> Butler Avenue to Pine Canyon New road construction Urban minor arterial   All 2.47   0   2	419	\$ 45,192,432	\$386,057	\$10,000,000	\$34,806,375				n/a		\$44,806,375		
COF	MFH-25-04	103557	<b>John Wesley Powell Blvd - Airport</b> Lake Mary Road to Pullman Drive New road construction Urban minor arterial   All 1.35   0   2	419	\$ 0		d	dc	c		\$14,502,000	n/a		\$14,502,000		
COF	MFH-25-05	103555	<b>Lone Tree Road Widening</b> Pine Knoll Dr to J.W. Powell Blvd Road widening Urban minor arterial   All 1.02   2   4	419							\$20,037,000	n/a		\$20,037,000		
COF	MFH-25-06	TBD	<b>Lone Tree Road Widening</b> O'Leary Dr to Pine Knoll Dr Road widening Urban minor arterial   All 4.3   2   4	419	n/a					\$1,000,000	\$1,906,000	n/a		\$2,906,000		
COF	MFH-25-06	101523	<b>Lone Tree Road Widening</b> Butler Ave to O'Leary Dr Road widening Urban minor arterial   All 3   2   4		\$ 10,740,000	\$3,172,000	\$7,108,000	\$450,000	\$10,000							
COF	MFH-25-08	101527	<b>Pedestrian-Bicycle-FUTS Projects</b> Various - see City Capital Improvement Program Design and construct new facilities Expenditures are annual averages n/a   n/a   n/a	419	\$ 26,551,180	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	n/a		\$26,551,180		
COF	MFH-25-09	102347	<b>West Route 66</b> Project location to be determined Urban minor arterial   All 2   2   2	419	\$ 2,700,000	\$350,000	\$1,000,000		\$1,350,000			n/a		\$2,350,000		
COF	MFH-25-10	100128	<b>Country Club / Oakmont Intersection</b> Country Club Dr and Oakmont Dr Intersection reconstruction Urban collector   All 5   2   2	419	\$ 2,215,000	\$115,000	\$400,000	\$1,700,000				n/a		\$2,100,000		
COF	MFH-25-14	TBD	<b>US89 - Smokerise Intersection Improvements</b> US89 - Smokerise Dr Intersection improvements Urban collector   All 1   4   4				\$687,685									
COF	MFH-25-11	103559	<b>San Francisco - Franklin Signal</b> San Francisco - Franklin Install new signal Urban collector   All 1   2   2	419	\$ 400,000		\$400,000					n/a		\$400,000		
COF	MFH-25-12	100129	<b>Beulah Blvd Extension/University Dr</b> Forest Meadows St to Yale St Construct new street & intersection Urban collector   All 4   0   4	Trans	\$ 16,798,099	\$8,958,199	\$7,839,900					n/a		\$7,839,900		
CC	MCH-25-1	TBD	<b>Townsend-Winona Road</b> US 89 to Koch Field Auxiliary lane and widen shoulders Urban collector   All 2.43   2   2	CC	\$ 250,000						\$250,000	n/a		\$250,000		
CC	MCH-25-3	TBD	<b>US 89/Burriss Lane Traffic Control</b> US 89/Burriss Lane Install new signal or roundabout Principal Arterial/Collector 01   4   4	CC	\$1,200,000		\$350,000	\$850,000						\$1,200,000		
CC	MCH-25-2	100606	<b>Stardust Lane Overlay/Shoulders</b> Silver Saddle Rd to McGee Rd Mill and overlay; add shoulders Collector 1.0   2   2	CC	\$ 2,995,000	\$2,995,000						n/a		\$0		
TOTALS						\$204,164,029	\$48,678,651	\$50,595,980	\$88,216,611	\$11,750,236	\$6,360,236	\$42,005,236		\$190,672,614		

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 5. Arizona Department of Transportation: 5-Year Highway Construction Program

Updated: 05-14-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	State Required Match (FY24 excluded)	State Additional Match (FY24 excluded)	Total All Funds 2025-2028
			Functional class - Type/Phase											
			Length - Lanes Before - Lanes After											
ADOT	n/a	104377	<b>Ramp E-N Overpass #2450</b> I-17 milepost 340.01 to 340.02 Bridge rehabilitation Interstate / Interstate   Bridge   All 01   2   2	Bridge	\$ 3,100,000			\$565,800	d	\$2,358,500		\$34,200	\$141,500	\$ 2,500,000
ADOT	n/a	100188	<b>Airport Road T1UP</b> I-17 MP 337.3 to MP 338.3 Bridge replacement Interstate / Minor arterial   Bridge   All 1   4   4	NIIPP	\$ 14,134,875	\$10,942,440								
ADOT	n/a	104376	<b>Riordan ATSF Railroad Overpass</b>	Bridge	\$47,500,000		\$2,358,500					\$141,500		\$2,500,000

Combined this with deleted project

Split from 101523, what is new number or keep same?

Name change intersection = improvements

Confirm ADOT ID, name changed

New

			I-40 milepost 190 to 191 Bridge Replacement Interstate / Railroad   Bridge   All 1   4   4				d		\$10,608,750	\$31,826,250		\$2,565,000		\$45,000,000	
ADOT	n/a	100997	I-40 Intelligent Transportation Systems Transwestern - I-17/I-40 TI Variable Speed Limit Signs and Supporting ITS Infrastructure Interstate   ITS   All Varies   4   4	HSIP	\$ 3,665,000	\$2,830,200								\$ 0	
ADOT	n/a	103296	I-17 Intelligent Transportation Systems Sunset Point - I-17/I-40 TI  Interstate   ITS   All 90   varies   varies	NHPP	\$ 4,275,000	\$4,033,035								\$ 0	
ADOT	n/a	103298	I-40 Intelligent Transportation Systems I-17 to Country Club Install Conduit, 288 Strand Fiber, DMS, and CCTV Devices Interstate   ITS   All 6   4   4	NHPP	\$ 4,340,001	\$283,020	\$3,811,336					\$228,665		\$ 4,040,001	
ADOT	n/a	103709	Install LED Lighting I-40 Various locations Install LED lighting Varies   Modern   All Varies   Varies   Varies	CRP	\$ 2,840,900	\$412,000		\$2,266,878				\$137,022		\$ 2,403,900	
ADOT	n/a	103904	US 180 Drainage Improvements Schultz Creek between N Creekside Dr and N Quintana Dr Drainage Improvement Minor Arterial   Drainage   All 5   2   2	STBG	\$ 3,000,000	\$2,829,000								\$ 0	
ADOT	n/a	100199	Cosimo Road TI Underpass I-40 at Cosimo Rd Bridge rehabilitation Interstate/rural collector	NHPP	\$4,500,000			\$471,700		\$3,773,600	\$254,700		\$471,700		
TOTALS					\$87,355,776	\$21,330,695	\$6,169,836		\$3,304,378	\$10,608,750	\$34,184,750	\$3,773,600	\$3,502,587	\$0	\$57,515,601

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 6. FMPO proposed and unfunded projects on Arizona Department of Transportation system

Updated: 02-26-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project Name - Location - Description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	State Required Match (FY24 excluded)	Match (FY24 excluded)	Total All Funds 2025-2028
ADOT	MAH-25-01	100578	Lane Tree/I-40 Traffic Interchange I-40 at MP196.5 New interchange Interstate/Urban principal arterial   All 2   3   3	TBD	\$ 129,882,000			-- ILLUSTRATIVE PROJECT ONLY --			\$ 129,882,000			\$ 0
TOTALS					\$ 129,882,000	\$ -	\$ -	\$ -	-	\$ -	\$ 129,882,000	\$ -	\$ -	\$ -

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 7. Pavement preservation & Bridge Repair projects within the FMPO area

Updated: 05-28-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project Name - Location - Description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Match (FY24 excluded)	Total All Funds 2025-2028
COF	MFH-25-15	104203	Overlay - Chip Seal varies varies varies	HURF	varies	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	n/a		\$10,500,000
COF	MFH-25-16	100155	Pavement Overlay varies varies varies	RRSS	varies	\$7,003,581	\$8,500,000	\$8,500,000	\$7,000,000	\$7,500,000	\$8,400,000	n/a		\$39,900,000
COF	MFH-25-17	103563	Pulliam Drive J.W. Powell to airport terminal Road reconstruction and utility replacement Urban collector   All 1   2   2	RRSS	\$1,500,000			\$1,500,000				n/a		\$1,500,000
CC	MCH-25-3	TBD	Copeland Lane Reconstruction Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Rural Collector   All 1.25   1   1	CC	\$2,021,420				\$114,420	\$1,907,000		n/a		\$2,021,420
CC	MCH-25-4	TBD	Mount Elden Lookout Rd Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Local   All 1   1   1	CC	\$1,600,000			\$1,600,000				n/a		\$1,600,000
CC	MCH-25-5	TBD	Canyon Loop Reconstruction Canyon Loop Full depth reconstruction Local   All 0.75   1   1	CC	\$1,750,000		\$1,750,000					n/a		\$1,750,000
CC	MCH-25-6	104085	Kachina Trail Kona Trail to Tolani Trail Overlay Local   Design 0.75   1   1	CC	\$750,000	\$750,000						n/a		\$750,000
TOTALS						\$9,853,581	\$12,350,000	\$13,700,000	\$9,214,420	\$11,507,000	\$10,500,000	\$0	\$0	\$58,021,420

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 8. Illustrative (Unfunded) Projects by Agency

Updated: 06-10-2025

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ongoing project, how to treat ID?

ongoing project, how to treat ID?

changed year

Check for ADOT ID, may be existing

update: 6/10/25  
ATIP not funded  
County applied for  
Transportation  
Alternatives with  
NACOG

	Sponsor		MP Proj ID	ADOT Proj ID	Project Name - Location - Description Functional Class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028		
update: 6/10/25 ATIP not funded County applied for Transportation Alternatives with NACOG	Coconino	MCS-29-21-21			Townsend Winona Rd Intersection Improvements US 89 and Koch Field Auxiliary Lanes Minor arterial   Engineering 3   2   2	TBD							\$250,000 d					
	Coconino	MCP-25-01			Coconino County Multi Modal Connectivity Network Plan Entire County including MetroPlan	ATIP TA	\$1,005,000						\$804,000	\$201,000				
					n/a   n/a   n/a Note: county will apply for AZ-SMAART match in Nov-2024													
	Coconino	MCP-24-11			Sidewalks - Sheet Dr: Silver Saddle to Neptune and Neotune Dr: Sheet to Lunar Rural collectors - Construction 1.5   2   2	TA							\$1,297,542	\$78,430				
	City of Flagstaff	MFP-25-18			Flagstaff Amtrak Platform Improvements 1 E. Route 66   San Francisco to Beaver NA   Provide ADA-compliant Historical Platform 600'   NA   NA	CDS	\$3,850,000				c		\$3,850,000					
	City of Flagstaff	MFP-25-21			Santa Fe Milton FUTS Bikeway Stigrews to Forest Meadows Plans for bikeways within the corridor 7   7   7	ATIP	\$509,413						\$509,413	\$127,353				
	City of Flagstaff	MFS-25-20			US 89 Safety Improvements Country Club to Marketplace   Lighting & Signal backplate tape Principal Arterial   All 48   4   4	HSIP	\$2,741,889						\$2,741,889					
	Increased project cost	City of Flagstaff	MFH-25-19		La Plaza Vieja Road & Drainage Clay Ave/Malpas   Traffic Calming - Drainage Collector & Local   Construction Intersection   2   2	CDS	\$1,200,000						\$1,200,000					
		COF	MFH-25-22		Connecting Communities: Expanding Electric Vehicle Charging in Northern Arizona  Install EV charging stations in disadvantaged areas  City of Flagstaff; Sedona  d, c	Charging and Fueling Infrastructure Disadvantaged Areas	\$3,287,875		\$2,626,499					\$	307,056	\$	354,320	\$3,287,875
	Added as new project application for TA program FY25	COF	MFP-25-29		Ft Valley Rd Mobility Enhancements  locations and cost estimate TBD programmed for Transportation Alternatives s, d	TA	\$592,207				\$558,451			\$33,756		\$592,207		
Added as new project application for TA program FY25	Coconino National Forest	MOP-25-30		Mt. Elden Urban Trail  5.5 miles from Elden Lookout Rd, terminus at Sandy Coun. Trailhead at HCOO d	TA	\$458,508		\$432,373					\$26,135		\$458,508			
Added as new project for SS4A FY25	City of Flagstaff			Conceptual Planning Amendment to the Active Transportation Master Plan d	SS4A Supplemental Planning	\$1,306,423		\$1,045,138					\$263,285		\$1,306,423			
	Mountain Line	ID pending grant submittal		Support Vehicles	unfunded	\$300,000							\$240,000		\$60,000			
	Mountain Line	ID pending grant submittal		Transit Technologies	unfunded	\$700,000							\$560,000		\$140,000			
	Mountain Line	ID pending grant submittal		Bus Training Simulator	unfunded	\$380,000							\$304,000		\$76,000			
	Mountain Line	ID pending grant submittal		Plans and Planning, non-operations (TOD, Corridor, Mobility/Demand Studies)	unfunded	\$900,000							\$720,000		\$180,000			
	Mountain Line	ID pending grant submittal		Replacement Paratransit Vehicles	unfunded	\$1,100,000							\$880,000		\$220,000			
	Mountain Line	ID pending grant submittal		Acquisition of Property for Mountain Line Expansion	unfunded	\$2,500,000							\$2,000,000		\$500,000			
	Mountain Line	ID pending grant submittal		Park n Ride Transit Center	unfunded	\$3,000,000							\$2,400,000		\$600,000			
	Mountain Line	ID pending grant submittal		General Route - Fleet Expansion	unfunded	\$5,000,000							\$4,000,000		\$1,000,000			
	Mountain Line	ID pending grant submittal		General Route Infrastructure Improvements	unfunded	\$6,400,000							\$5,120,000		\$1,280,000			
	Mountain Line	ID pending grant submittal		NAU Partnerships	unfunded	\$7,000,000							\$5,600,000		\$1,400,000			
	Mountain Line	ID pending grant submittal		Low-No Emission Infrastructure	unfunded	\$10,000,000							\$8,000,000		\$2,000,000			
	Mountain Line	ID pending grant submittal		New Bus Way - Various Locations	unfunded	\$10,000,000							\$8,000,000		\$2,000,000			
	Mountain Line	ID pending grant submittal		Kapgar Bus Storage	unfunded	\$12,000,000							\$24,000,000		\$6,400,000			
	Mountain Line	ID pending grant submittal		Replacement Buses	unfunded	\$12,000,000							\$9,600,000		\$2,400,000			
	Mountain Line	ID pending grant submittal		First Last Mile Infrastructure (capital)	unfunded	\$13,100,000							\$10,480,000		\$2,620,000			
	Mountain Line																	
These did not get funded. How to strike?	Citizen Submittal	ID pending grant submittal		Thorp NB Bus Shelter Rte 5 Stop 7	unfunded	\$20,000							\$16,000		\$4,000			
	MetroPlan	MMT-26-26-26		Operational Assessments	unfunded	\$300,000							\$40,000					
	MetroPlan	MMT-26-27-27		Transit Communications Plan	unfunded	\$312,500							\$40,000					
													\$360,000					
	Mountain Line	MMT-26-48-48		State of Good Repair Bus Stop Rehabilitation	CDS	\$648,000					\$583,200		\$64,800		\$648,000			
	Mountain Line	MMT-26-49-49		Improved Safety and Access - Pedestrian Crossing with two bus stop improvements	CDS	\$634,644					\$571,180		\$63,464		\$634,644			
	Mountain Line	MMT-26-50-50		Bus Stop Improvements	CDS	\$1,770,856					\$1,593,770		\$177,086		\$1,770,856			

May 28, 2025

LaReina Reyes  
Northern Arizona Intergovernmental Public Transportation Authority  
3773 N. Kaspar Dr  
Flagstaff, AZ 86004

Subject: FY2025 5310 Enhanced Mobility of Seniors and Persons with Disabilities Preliminary Notice of Award Year 1

Dear LaReina Reyes:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 1 of your FY 2025 5310 Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the 5310 Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your 5310 Enhanced Mobility of Seniors and Persons with Disabilities 2025 Preliminary Notice of Award for Year 1.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

**NAIPTA**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
ADA Year 1 Operating	50%	\$113,670.00	\$113,670.00	\$227,340.00
Taxi Program Year 1 Operating	50%	\$62,000.00	\$62,000.00	\$124,000.00
<b>Total</b>		<b>\$175,670.00</b>	<b>\$175,670.00</b>	<b>\$351,340.00</b>

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the Program Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

Shatawn Reed  
480-979-4111  
[sreed2@azdot.gov](mailto:sreed2@azdot.gov)

Luke Taylor  
480-848-3545  
[ltaylor3@azdot.gov](mailto:ltaylor3@azdot.gov)

Jesse Zaragoza  
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Mary Villareal-Perry  
480-721-0443  
[mvillarreal-perry@azdot.gov](mailto:mvillarreal-perry@azdot.gov)

Sincerely,



Tina Munoz  
Transit Group Manager

CC - Aubree Perry, ADOT  
Shatawn Reed, ADOT  
Luke Taylor, ADOT  
Jesse Zaragoza, ADOT  
Mary Villareal-Perry, ADOT  
Meagan Bell, ADOT  
Veronica Ruiz Ronquillo, ADOT  
Ruth Garcia, ADOT  
Dave Wessel, FMPO/MetroPlan  
Kate Morley, FMPO/MetroPlan



May 28, 2025

Armando Bernasconi  
CEO  
Quality Connections  
3012 E Route 66  
Flagstaff, AZ 86004

Subject: FY2025 5310 Enhanced Mobility of Seniors and Persons with Disabilities Preliminary Notice of Award Year 1

Dear Mr. Bernasconi:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 1 of your FY 2025 5310 Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the 5310 Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your 5310 Enhanced Mobility of Seniors and Persons with Disabilities 2025 Preliminary Notice of Award for Year 1.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

**Quality Connections**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
Minivan Replacement VIN2937	80%	\$90,287.00	\$25,465.56	\$115,752.56
<b>Total</b>		<b>\$90,287.00</b>	<b>\$25,465.56</b>	<b>\$115,752.56</b>

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

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Group Manager. This appeal must be submitted within ten business days of the notice of the Program Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

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Mary Villareal-Perry  
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[mvillarreal-perry@azdot.gov](mailto:mvillarreal-perry@azdot.gov)

Sincerely,



Tina Munoz  
Transit Group Manager

CC - Aubree Perry, ADOT  
Shatawn Reed, ADOT  
Luke Taylor, ADOT  
Jesse Zaragoza, ADOT  
Mary Villareal-Perry, ADOT  
Meagan Bell, ADOT  
Veronica Ruiz Ronquillo, ADOT  
Ruth Garcia, ADOT  
Dave Wessel, FMPO/MetroPlan  
Kate Morley, FMPO/MetroPlan

June 10, 2025

LaReina Reyes  
Mobility Manager  
Northern Arizona Intergovernmental Public Transportation Authority  
3773 N. Kaspar Dr  
Flagstaff, AZ 86004

Subject: REVISED FY2024 Year 2 Regional Mobility Management Preliminary Notice of Award

Dear LaReina Reyes:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for **Year 2 of your FY 2024** Regional Mobility Management Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the Regional Mobility Management Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your Preliminary Notice of Award for Year 2.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

**NAIPTA**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
Mobility Management Year 2	80%	\$116,148.00	\$29,037.00	\$145,185.00
<b>Total</b>		<b>\$116,148.00</b>	<b>\$29,037.00</b>	<b>\$145,185.00</b>

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the Program

Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

Shatawn Reed  
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Mary Villareal-Perry  
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[mvillarreal-perry@azdot.gov](mailto:mvillarreal-perry@azdot.gov)

Sincerely,



Tina Munoz  
Transit Group Manager

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