

June 12, 2025

ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT)

CITY OF FLAGSTAFF
COCONINO COUNTY

NORTHERN ARIZONA
UNIVERSITY (NAU)

MOUNTAIN LINE

Ruth Garcia | Regional Planner Arizona Department of Transportation 206 S. 17<sup>th</sup> Ave, Mail Drop 310B Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative Modification, Federal Transit Projects, Preliminary awards and FY2025 Apportionment

Dear Ruth,

### **EXECUTIVE BOARD**

Chair Miranda Sweet Vice-Mayor

Vice-Mayor
City of Flagstaff

Vice-Chair Judy Begay Supervisor District 3 Coconino County

> Austin Aslan Councilmember City of Flagstaff

> Becky Daggett Mayor City of Flagstaff

Jeronimo Vasquez Supervisor District 2 Coconino County

Tony Williams

Mountain Line Board of

Directors

Jamescita Peshlakai Arizona State Transportation Board The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative modification regarding the following changes:

# Table 3, Federal Transit Projects in the FMPO Region:

NAIPTA 5307 FY2025 Apportionment Letter | Line 115 | \$4,533,843

# Table 3a. FTA Section 5310 transit projects within the FMPO area

- Quality Connections FY2025 Minivan Replacement VIN 2937 | Line 130 | \$90,287
- NAIPTA FY2024 Year 2 Mobility Management preliminary award | Line 132 | \$116,148
- NAIPTA FY2025 Year 1 ADA Operating | Line 136 | \$113,670
- NAIPTA FY2025 Year 1 Taxi Operating | Line 137 | \$62,000

These changes are reflected in the attached TIP as follows:

	Table 3a. FTA S	ection 5310 tra	ansit projects	within the FMPO area											
	Updated: 06-12	2-2025													
				Project name - location - description Functional class - Type/Phase			Federal Share Only	Pre- application FY				Illustrative	Local Required Match	Local Additional	Total All Funds
	Agency	MP Proj ID	ADOT Proj ID	Length - Lanes Before - Lanes After	Fund Source	Project Cost	FY 2024	2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	Match	2025-2028
per ADOT preliminary letter dated 5/28/2025	Quality Connections	MOT-25-52-52		Minivan Replacement VIN 2937	5310			\$ 90,287					\$ 25,466		\$ 115,753
per ADOT preliminary letter dated 6/10/2025	NAIPTA	MMT-23-51-51		Mobility Management FY2024 Year 2	5310	\$ 145,185	\$ 116,148							\$ 29,037	
per ADOT preliminary letter dated 5/28/2025	NAIPTA	MMT-25-53-53		ADA Operating Year 1	5310			\$ 113,670					\$ 113,670		\$ 227,340
per ADOT preliminary letter dated 5/28/2025	NAIPTA	MMT-25-54-54		Taxi: Operating Year 1	5310			\$ 62,000					\$ 62,000		\$ 124,000

Please call me if you have questions.

Best regards,

Sandra Tavel

Sandra Tavel, Transportation Planner, MetroPlan Flagstaff

cc: Kate Morley, MetroPlan Executive Director Jacki Lenners, Mountain Line, Deputy General Manager Josh Stone, Mountain Line, Financial Manager

	Table 1. FMPO		nistration an	d Planning Funds (Surface Transportation B	lock Grant, Metro F	Planning, State	Planning, Conge	stion Relief)								NOTES
	Upaatea: 8-1-2	2024		Project name - location - description										Local Additional		
	Sponsor	MP Proj ID	ADOT Proj ID	Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Match (FY24 excluded)	Total All Funds 2025-2028	
	FMPO	MPU-25-01	100120	General administration and planning	STBG	\$0	\$456,566								\$0	Need ADOT ID process defined for all admin and planning under different
				See Unified Planning Work Program				\$456,566	\$456,566				\$55,195 \$55,195		\$511,761 \$511,761	
									\$456,566	\$456,566			\$55,195 \$55,195		\$511,761 \$511,761	
										¥,	\$456,566		\$55,195		\$511,761	
	FMPO				_		\$153.540					\$456,566	\$36,878		\$493,444	
	FMPO	MPU-25-02		General administration and planning See Unified Planning Work Program	PL		\$153,540	\$156,611					\$9,281 \$9,466		n/a \$166.077	
		MPU-26-02		See Unified Planning Work Program				3130,011	\$156,611				\$9,466		\$166,077	
		MPU-27-02								\$156,611			\$9,466		\$166,077	
		MPU-28-02									\$156,611		\$9,466		\$166,077	
	FMPO	MPU-29-02		General administration and planning	SPR		\$125,000					\$156,611	\$9,466 \$31,250		\$166,077 n/a	
		MPU-25-03		See Unified Planning Work Program	3FK		3113,000	\$125,000					\$31,250		\$156,250	
		MPU-26-03							\$125,000				\$31,250		\$156,250	
		MPU-27-03 MPU-25-03								\$125,000	\$125,000		\$31,250 \$31,250		\$156,250	
		MPU-29-03									\$125,000	\$125,000	\$31,250 \$31,250		\$156,250 \$156,250	
	FMPO			General administration and planning	CRP		\$168,268					7223,000	\$42,067		n/a	
		MPU-25-04		See Unified Planning Work Program				\$170,216					\$42,554		\$212,770	
		MPU-26-04		Safe Routes to School Coordinator salary & benefits, Safe Routes program public outreach, data					\$170,216				\$42,554		\$212,770	
				collection contractor modeling												
		MPU-27-04 MPU-28-04								\$170,216	\$170,216		\$42,554 \$42,554		\$212,770 \$212,770	
		MPU-29-04									3170,210	\$170,216	\$42,554		\$212,770	
	TOTALS						\$903,374	\$908,393	\$908,393	\$908,393	\$908,393	\$908,393	\$756,606	\$0	\$5,215,974	
	Phase Codes: s = si	tudy; d = design; r =	right-of-way; c	construction; u = utilities												
			ate Non-Trar	sit Grant projects within the FMPO area												
	Updated: 4-04	-2025		Project name - socation - description										Local Additional		
	Sponsor	MP Proj ID	ADOT Proi II	Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Match (FY24 excluded)	Total All Funds 2025-2028	
2 SMART match /21/2023	City of	MFH-23-01	103554	Downtown Mile	INFRA	\$56,300,000	\$32,460,000	771013	772020	712027	772020	112025	p 124 excluded)	\$3,000,000	\$35,460,000	
21/2023		MFH-23-01	103334		INFKA	\$30,300,000	332,460,000							33,000,000	333,460,000	added MP ID number
	Flagstaff			Florence/Walnut to Ponderosa Parkway Construct integrated rail, flood, transit , highway,												
				transit and ped/bike design												
				Urban Principal Arterial   All												
	Coconino	MCH-24-02	104002	0.75   4   4 US 89 Flood Control PROTECT Project	PROTECT	\$19,296,410	\$15,590,568						\$3,705,842			
	County	101112402	104002	MP 410 to MP420	PROTECT	\$13,130,410	\$13,330,300						33,703,042			
				Drainage improvements												
				Principal arterial   All												
				varies   4   4 Note: Match funds from AZ SMART 7/21/23												added MP ID number
SMART match /16/2024	COF	MFP-25-14	104041	Butler Avenue Separated Bike Lanes	SSAA	\$12.014.989	\$9.611.991							\$ 2,402,998	\$ 12.014.989	
116/2024	COF	WIFF-23-14	104041	Butler Avenue Separated Bike Lanes	554A	312,014,565	35,011,551							3 2,402,556	3 12,014,505	
				Milton Road to Sawmill Rd												
				Install raised bike lanes and protected intersections												
	MP	MPP-24-10	104265	MetroPlan Safe Routes To School Plan & Program	TA	\$1,100,000	\$ 1,037,300									
				Regional												
				Safe routes plans for regional schools and Safe Routes Program												Corrected funds from TA to SS4A
				N/A						s, a						
	Coconino	MCH-24-01	104067	Bellemont area I-40 Design Concept I-40 at Transwestern	AZ SMART	\$600,000	\$600,000						n/a			
				I-40 at Transwestern Interstate/Collector Interchange   Study												
				1   2   2												
	COF	MFH-25-13	101020	Fourth/Cedar/Lockett Roundabout	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,000	
				Fourth St/Cedar Ave/Lockett Rd												
				Reconstruct intersection as roundabout Urban collector   All												
				0.5   2   2												
	City of	MFR-25-15	104942	Flagstaff Amtrak Platform Improvements	CRISI			d	c	c	c				,	
	Flagstaff			1 E. Route 66   San Francisco to Beaver		\$6,237,000		\$4,989,600					\$1,247,400		\$6,237,000	
				NA   Provide ADA-compliant Historical Platform 600' I NA I NA												
	MetroPlan	MPS-25-1	104943	Safe Streets Master Plan	SS4A	\$2,675,000						\$2,140,000	\$535,000			
				All roads of regional significance												
				Concept complete street/safe street designs												
match request				n/a   n/a   n/a												
match request 25   \$3,800,000	COF	MFH-25-07	101525	Butler Ave - Fourth St Improvements	RAISE	\$ 29,198,120		\$19,000,000					\$10,198,120	\$3,800,000	\$29,198,120	
				Harold Ranch Rd to Sinagua Heights Dr	419											
				Road widening & intersection improvements												
				Urban minor arterial   All												
	TOTALS	1	-	.84   2   4		\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 0	\$0	\$0	\$0	\$ 5,488,242	\$ 5,402,998	\$ 47,724,989	
	Phase Codes: a = A	ADOT administration	fee; s = study;	d = design; r = right-of-way; c = construction; u = utilitie:	s											Final dollar figures may have changed
İ	Table 3. Feder	al Transit Proje	cts in the FM	PO Region												
	Updated: 06-0	6-2025		Project name - location - description										Local Additional		
				Functional class - Type/Phase			Federal Share Only					Illustrative	Local Required Match	Match		
	Sponso	or MP Proj ID	ADOT Proj II	Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	(FY24 excluded)	Total All Funds	
				Operating Assistance, including Project												
	Mountain Line		100135	Management	5307, including STIC	\$70,019,973	\$5,568,177	\$5,927,825	\$6,044,076	\$6,162,651	\$6,283,598	\$6,283,598	\$24,418,150		\$60,688,074	
	Mountain Line Mountain Line	MMT-24-12 MMT-24-13	100137	Passenger Shelters, Signs, and Poles Preventative Maintenance	5307, STBG State Flex STBG Local	\$914,733 \$2,795,289	\$135,000	\$ 150,000 \$ 473,671	\$ 165,000 \$ 487.881	\$ 502,518	\$ 210,000 \$ 517,594	\$ 517.594	\$1,762,500 \$4,954,160			
						,,200	+,075	,	. 407,001	,-10	,	,	. , ,			

	Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5339	\$45,343,000	\$36,274,400						\$9,068,600		\$59,735,60
		MMT-24-14	101540	Downtown Connection Ctr - Construct	5337/5339	\$13,992,600	\$11,194,000						\$2,798,600		
		MMT-24-14	101540	Downtown Connection Ctr - Solar Admin Bldg	5337/5339	\$400,000	\$320,000						\$80,000		
	Mountain Line Mountain Line	MMT-24-15 MMT-24-16	TBD 101541	IT - Security and Technology Upgrades Replacement Buses	5307/5339 5307/5339	\$1,224,096 \$8,793,062	\$979,277 \$7,034,450						\$244,819 \$1,758,612		\$979,2 \$7,034,4
	Mountain Line	MMT-24-17	104046 103464	Operations Support Vehicles	5307/5339	\$300,000	\$240,000						\$60,000		\$240,0
	Mountain Line	MMT-24-18	103464 101536	CDL Test Course and training materials	5307, 5339	\$4,375,581	\$3,500,465						\$875,116		\$3,500,4
			103464												
	Mountain Line Mountain Line	MMT-24-18 MMT-24-19	101536 101532??	CDL Test Course and training materials  Kaspar Electrficaton Infastructure	Appropriation 5339	\$3,237,500 \$1,615,148	\$2,590,000 \$1,292,118						\$647,500 \$323,030		\$2,590,0 \$1,292,1
	Mountain Line	MMT-24-19	10133211	Maintenance Facility Design	5307/5339	\$2,000,000	\$1,600,000						\$400,000		\$1,600,0
d \$2,044,750				Kaspar Maintenance Facility	5339								\$2,044,750	\$2,044,750	\$16,358,0
0 \$2,044,750	Mountain Line	MMT-24-20	101535		5339	\$20,447,500	\$16,358,000						\$2,044,750	\$2,044,750	\$10,358,0
				Low Emission Buses: \$1,766,723   per revised ADOT award letter dated 8/16/24   Match amount @ 20%											
	Mountain Line	MMT-22-24-24	104045	= \$441,681   Award was split, not decreased.	5339										
unt changed from	Mountain Line	MMT-23-25-25	105009	Low Emission Buses: \$376,843   per revised ADOT	5339										
7,843 to current bolded ount to reflect letter				award letter dated 8/16/24   Match amount @ 20% = \$94.211   Award was solit, not decreased.											
				, ,, ,											
				NAU Diesel Emissions Reductions Through Bus Electrification   Replace 2 40' diesel transit buses	EPA   DERA (Diesel										
				with battery electric buses   Includes charging	Emissions Reduction										
	NAU	MUT-25-23-23	105010	infrastructure, service equipment and staff training	Act)	\$2,188,000	\$991,772						\$1,196,228		\$2,188,0
iges made per 2025 ADOT Split Letter	Mountain Line		104043	5307 Low Emissions Buses				\$145,531							
ges made per	Mountain Line	MMT-25-31-31		5307 Low Emissions Buses					\$274.000						
ges made per 2025 ADOT Split Letter	Mountain Line			5307 LOW Emissions Buses					\$274,000						
ges made per	Mountain Line	MMT-26-32-32		5307 Maintenance Facility Design					\$419,919						
2025 ADOT Split Letter	Woulitain Line			3307 Walliteliance Facility Design					3415,515						
iges made per	Mountain Line	MMT-26-33-33		5307 Support Vehicles Replacement					\$222,720						
2025 ADOT Split Letter	. Nountain Lille								3222,720						
nges made per	Mountain Line	MMT-26-34-34		5339 Low Emissions Buses				\$1,047,280							
2025 ADOT Split Letter		MANAT DE DE DE													
nges made per	Mountain Line	MMT-25-35-35		5339 Low Emissions Buses					\$233,073						
2025 ADOT Split Letter		MMT-26-36-36													
nges made per	Mountain Line	1411417 20 30 30	101530	5307 DCC Bus Plaza Construction					\$806,311						
2025 ADOT Split Letter		MMT-26-37-37													
nges made per	Mountain Line			5307 DCC Bus Plaza Construction						\$5,214,458					
2025 ADOT Split Letter		MMT-27-38-38													
nges made per	Mountain Line			5307 DCC Bus Plaza Construction							\$1,531,705				
2025 ADOT Split Letter		MMT-28-39-39													
nges made per	Mountain Line			5339 DCC Bus Plaza Construction				\$1,135,715							
2025 ADOT Split Letter		MMT-25-40-40													
nges made per '2025 ADOT Split Letter	Mountain Line			5339 DCC Bus Plaza Construction					\$1,170,100						
		MMT-26-41-41													
nges made per /2025 ADOT Split Letter	Mountain Line			5339 DCC Administrative Building - Solar				\$219,925							
	Manager Co.	MMT-25-42-42		5307 DCC Administrative Building - Solar					\$100,075						
nges made per /2025 ADOT Split Letter	Mountain Line			5307 DCC Administrative Building - Solar					\$100,075						
3/21/2025 ADOT Letter	Mountain Line	MMT-26-43-43		5307 Maintenance Facility Improvements			\$5,600,000								
., ,		MMT-24-44-44		, , ,											
3/21/2025 ADOT Letter	Mountain Line	MM1-24-44-44													
	WOUTHLINE DITE			5307 Low Emission Replacement Buses (2)			\$350,306								\$5,440,61
	NAIPTA	MMT-24-45-45		5307 Apportionment - general operating - salaries	5307 FTA funds FY		\$350,306	\$4,533,843						\$906,769	
5/16/2025 ADOT ortinoment Letter		MMT-24-45-45	ORIES		5307 FTA funds FY 2025 Apportionment	\$177,646,482			\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065		\$156,205,91
		MMT-24-45-45 MMT-25-55-55 TOTAL ALL CATEG		5307 Apportionment - general operating - salaries		\$177,646,482	\$350,306	\$4,533,843 \$6,551,496	\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065	\$906,769 \$2,044,750	\$156,205,98
	NAIPTA Fiscal Year is local fit	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or scal year of July 1 th.	multi-funded p	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number press year of obligation.	2025 Annortionment	\$177,646,482			\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065		\$156,205,98
	NAIPTA Fiscal Year is local fit	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or scal year of July 1 th.	multi-funded p	5307 Apportionment - general operating - salaries and henefits rojects under the same ID number	2025 Annortionment	\$177,646,482			\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065		\$156,205,91
	NAIPTA  Fiscal Year is local fix **Local Match incre	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or ical year of July 1 th asses by an average of the second of the s	multi-funded p u June 30 to ex of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number press year of obligation.	2025 Annortionment	\$177,646,482			\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065		\$156,205,98
	NAIPTA  Fiscal Year is local fix **Local Match incre	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or cal year of July 1 th asses by an average of	multi-funded p u June 30 to ex of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number projects under the same ID number press year of bibliogation.  Local motch is combination of City taxes, NAU and other within the FMPO area	2025 Annortionment	\$177,646,482			\$6,696,957	\$6,845,169	\$7,011,192	\$7,011,192	\$50,632,065		\$156,205,98
	NAIPTA  Fiscal Year is local fit  **Local Match incre  Table 3a. FTA Se	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or cal year of July 1 th asses by an average of	multi-funded p u June 30 to ex of 2% annually.	5307 Apportionment - general operating - salaries and headfils.  registed under the same ID number opicies under the same ID number opicies under the same ID number opicies view of obligation. Local motion is combination of City taxes, NAU and other within the FMPO area  [Project name - social - description	2025 Annortionment	\$177,646,482	\$88,537,534	\$6,551,496	\$6,696,957	\$6,845,169	\$7,011,192				
ortionment Letter	NAIPTA  Fiscal Year is local fit  **Local Match incre  Table 3a. FTA Se	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or cal year of July 1 th asses by an average of	multi-funded p u June 30 to ex of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number projects under the same ID number press year of obligation.  Local motch is combination of City taxes, NAU and other within the FMPO area.  within the FMPO area.  Project name: becalour - description [structions] (city Type/Photae	2025 Annortionment	\$177,646,482 Project Cost	\$88,537,534	\$6,551,496  Pre-application FY 2025	\$6,696,957 FY 2026	\$6,845,169 FY 2027	\$7,011,192 FY 2028		Local Required Match (FY24 excluded)	\$2,044,750  Lacal Additional Match	Total All Func
ADOT	Fiscal Year is local fit "*Local Match incre  Table 3a. FTA Si Updated: 06-12 Agency	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  multi-phased or cool year of July 1 th asses by an overage of ection 5310 train 2025  MP Proj ID	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number  press year of obligation.  Local moth is combination of City taxes, NAU and other  within the FMPO area  Project name - section - description  Fanctional Class 1 Psyc/Phase  Length - Lones Before - Lones After	2025 Annortionment  r partner funds.  Fund Source		\$88,537,534  \$88,537,534  Federal Share Only	\$6,551,496  Pre-application				Mustrative	Local Required Match	\$2,044,750  Lacal Additional Match	Total All Funa 2025-202
ADOT liminary letter	NAIPTA  Fiscal Year is local fit: **Local Match incre  Table 3a. FTA Se  Updated: 06-12.	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  multi-phased or cool year of July 1 th asses by an overage of ection 5310 train 2025  MP Proj ID	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number projects under the same ID number press year of obligation.  Local motch is combination of City taxes, NAU and other within the FMPO area.  within the FMPO area.  Project name: becalour - description [structions] (city Type/Photae	2025 Annortionment  r partner funds.		\$88,537,534  \$88,537,534  Federal Share Only	\$6,551,496  Pre-application FY 2025				Mustrative	Local Required Match (FY24 excluded)	\$2,044,750  Lacal Additional Match	Total All Funa 2025-202
S/16/2025 ADOT rationment Letter  T-ADOT eliminary letter ted 5/28/2025	Fiscal Year is local fit "*Local Match incre  Table 3a. FTA Si Updated: 06-12 Agency	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  multi-phased or cool year of July 1 th asses by an overage of ection 5310 train 2025  MP Proj ID	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number  press year of obligation.  Local moth is combination of City taxes, NAU and other  within the FMPO area  Project name - section - description  Fanctional Class 1 Psyc/Phase  Length - Lones Before - Lones After	2025 Annortionment  r partner funds.  Fund Source	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025				Mustrative	Local Required Match (FY24 excluded)	\$2,044,750  Local Additional Match (FY24 excluded)	\$156,205,98  Total All Funa 2025-202 \$ 115,75
r ADOT eliminary letter ted 5/28/2025	NAIPTA  Fiscal Year is local fit  **Local Match incre  Table 3a. FTA St  Updated: 06-12  Agency  Quality Connections	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or col year of July 1 th ases by an average of ection 5310 tran  -2025  MP Proj ID  MOT-25-52-52	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  reviets under the same ID number projects under the same ID number projects under the same ID number press year of obligation.  Local motch is combination of CRy taxes, NAU and other.  within the FMPO area  Within the FMPO area  Within the FMPO area  Within the FMPO area  Length - Lones - Sectional - description   Functional class - Type/Phase  Length - Lones Before - Lones After  Ministan Replacement VIN 2937	2025 Annortionment  r partner funds.  Fund Source  5310		\$88,537,534  \$88,537,534  Federal Share Only	\$6,551,496  Pre-application FY 2025				Mustrative	Local Required Match (FY24 excluded)	\$2,044,750  Lacal Additional Match	Total All Funa 2025-202
r ADOT Illiminary letter tendar/28/2025 r ADOT	Fiscal Year is local fit "*Local Match incre  Table 3a. FTA Si Updated: 06-12 Agency	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  multi-phased or cool year of July 1 th asses by an overage of ection 5310 train 2025  MP Proj ID	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  rojects under the same ID number  press year of obligation.  Local moth is combination of City taxes, NAU and other  within the FMPO area  Project name - section - description  Fanctional Class 1 Psyc/Phase  Length - Lones Before - Lones After	2025 Annortionment  r partner funds.  Fund Source	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025				Mustrative	Local Required Match (FY24 excluded)	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Func 2025-202
r ADOT Illiminary letter led 5/28/2025 r ADOT Illiminary letter ded 6/10/2025	NAIPTA  Fiscal Year is local fit  **Local Match incre  Table 3a. FTA St  Updated: 06-12  Agency  Quality Connections	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or col year of July 1 th ases by an average of ection 5310 tran  -2025  MP Proj ID  MOT-25-52-52	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  reviets under the same ID number projects under the same ID number projects under the same ID number press year of obligation.  Local motch is combination of CRy taxes, NAU and other.  within the FMPO area  Within the FMPO area  Within the FMPO area  Within the FMPO area  Length - Lones - Sectional - description   Functional class - Type/Phase  Length - Lones Before - Lones After  Ministan Replacement VIN 2937	2025 Annortionment  r partner funds.  Fund Source  5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025 \$ 90,287				Mustrative	Local Required Match (FY24 excluded) \$ 25,466	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Func 2025-202 \$ 115,75
ADOT Iliminary letter ed 6/10/2025 -ADOT -ADOT -ADOT -ADOT -ADOT -ADOT -ADOT	NAIPTA  Fiscal Year is local fix **Local Match incre **Local Match incre Table 3a. FTA Sc Updated: 06-12 Agency Quality Connections NAIPTA	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEGORY  TOTAL ALL CATEGORY  TOTAL ALL CATEGORY  TO ALL CATEGORY  MP Proj ID  MOT-25-52-52  MMT-23-51-51	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and hereiffs.  rod hereiffs.  rojects under the same ID number opicies under the same ID number prices wer of children on the combination of City taxes, NAU and other within the FMPO area  PROJECT ADDRESS - SCHOOL SELECTION FUNCTION FUNCTION - SCHOOL SELECTION FUNCTION - SCHOOL SELECTION - SCHOOL SELECTI	2025 Annortionment or partner funds.  Fund Source 5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025				Mustrative	Local Required Match (FY24 excluded)	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Func 2025-202 \$ 115,75
r ADOT Iliminary letter ted 5/28/2025 r ADOT Jiminary letter ted 6/10/2025 r ADOT Jiminary letter	NAIPTA  Fiscal Year is local fit  **Local Match incre  Table 3a. FTA St  Updated: 06-12  Agency  Quality Connections	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEG  = multi-phased or col year of July 1 th ases by an average of ection 5310 tran  -2025  MP Proj ID  MOT-25-52-52	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and henefits.  reviets under the same ID number projects under the same ID number projects under the same ID number press year of obligation.  Local motch is combination of CRy taxes, NAU and other.  within the FMPO area  Within the FMPO area  Within the FMPO area  Limiter of Class 1 Taylor/Plane  Length - Lanes Before - Lanes After  Minisan Replacement VIN 2937	2025 Annortionment  r partner funds.  Fund Source  5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025 \$ 90,287				Mustrative	Local Required Match (FY24 excluded) \$ 25,466	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Funs 2025-20: \$ 115,7!
ADOT Ilminary letter ed 5/28/2025 ADOT Ilminary letter ed 6/10/2025 ADOT Ilminary letter ed 6/28/2025 ADOT ADOT	NAIPTA  Fiscal Year is local fix **Local Match incre **Local Match incre Table 3a. FTA Sc Updated: 06-12 Agency Quality Connections NAIPTA	MMT-24-45-45 MMT-25-55-55 TOTA ALL CATEGO = multi-phase of multi-phase by an overnoge of multi-phase of multi-p	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and hereiffs.  rod hereiffs.  rojects under the same ID number opicies under the same ID number prices wer of children on the combination of City taxes, NAU and other within the FMPO area  PROJECT ADDRESS - SCHOOL SELECTION FUNCTION FUNCTION - SCHOOL SELECTION FUNCTION - SCHOOL SELECTION - SCHOOL SELECTI	2025 Annortionment or partner funds.  Fund Source 5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025 \$ 90,287				Mustrative	Local Required Match (FY24 excluded) \$ 25,466	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Funn 2025-202 \$ 115,75
ADOT liminary letter ed 5/28/2025 ADOT liminary letter	NAIPTA  Fiscal Year is local fix **Local Match incre **Local Match incre Table 3a. FTA Sc Updated: 06-12 Agency Quality Connections NAIPTA	MMT-24-45-45  MMT-25-55-55  TOTAL ALL CATEGORY  TOTAL ALL CATEGORY  TOTAL ALL CATEGORY  TO ALL CATEGORY  MP Proj ID  MOT-25-52-52  MMT-23-51-51	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and hereiffs.  rod hereiffs.  rojects under the same ID number opicies under the same ID number prices wer of children on the combination of City taxes, NAU and other within the FMPO area  PROJECT ADDRESS - SCHOOL SELECTION FUNCTION FUNCTION - SCHOOL SELECTION FUNCTION - SCHOOL SELECTION - SCHOOL SELECTI	2025 Annortionment or partner funds.  Fund Source 5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application FY 2025 \$ 590,287				Mustrative	Local Required Match (F)24 excluded) \$ 25,466	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Funn 2025-202 \$ 115,75
ADOT iminary letter ad 5/28/2025 ADOT iminary letter do 5/20/2025 ADOT iminary letter ADOT iminary letter do 5/28/2025 ADOT	NAPTA  Facal Year is local fix  **Tocal Match incre  **Tocal Match  **Tocal	MMT-24-65-65 MMT-25-55-55 MMT-25-55-55 India-phased or July 1th Market Parket P	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment general operating - salaries and hereids.  rojects under the same iD number rivolets under the same iD number prices upon of bibliopion. Local moth is combination of City taxes, NAU and other within the FMPO area  Project name - location - description Franctional Case - Spay Privace Longith - Lones After Longith - Lones After - Lon	Pand Source  5310  5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application PY 2025  \$ 90,287  \$ 113,670				Mustrative	Local Required Match (F724 excluded) 5 25,466 \$ 113,670 \$ 62,000	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Function 2025-2025-2025-2025-2025-2025-2025-2025
ADOT iminary letter ad 6/28/2025 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 5/28/2025 ADOT iminary letter aminary letter	NABPTA  Facal Year is local fix  Facal Year is local fix  **Local Moth liver  **Local Year	MMT-24-45-45 MMT-25-55-55 TOTAL ALL CATEG I multi-phase of July 1 th caci year of July 1 th cettion 5310 trait 2025 MP Proj ID MMT-25-52-52 MMMT-25-53-53 MMMT-25-53-54 MMMT-25-54-54 MMT-25-51	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and hereiffs.  soot hereiffs.  rojects under the same ID number opiciets under the same ID number opiciets under the same ID number of the same ID n	2025 Assortionment r partner funds.  Fund Source 5310 5310 5310 5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application F7 2025 \$ 90,287  \$ 113,670  \$ 62,000 \$ 105,000				Mustrative	Local Required Match (7/24 excluded) \$ 25,466 \$ 113,670 \$ 62,000 \$ 105,000	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Funda 2025-202 \$ 115,75
ADOT Imminary letter ed 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter displayment of 5/28/2025 ADOT Imminary letter letter displayment	NAPTA  Facal Year is local fix  **Tocal Match incre  **Tocal Match  **Tocal	MMT-24-65-65 MMT-25-55-55 MMT-25-55-55 India-phased or July 1th Market Parket P	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment general operating - salaries and hereids.  rojects under the same iD number rivolets under the same iD number prices upon of bibliopion. Local moth is combination of City taxes, NAU and other within the FMPO area  Project name - location - description Franctional Case - Spay Privace Longith - Lones After Longith - Lones After - Lon	Pand Source  5310  5310	Project Cost	\$88,537,534  Federal Share Coly F7 2024  \$ 116,148	\$6,551,496  Pre-application PY 2025  \$ 90,287  \$ 113,670				Mustrative	Local Required Match (F724 excluded) \$ 25,466 \$ 113,670 \$ 62,000 \$ 105,000 \$ 62,000	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Funda 2025-202 \$115,75
ADOT Imminary letter ed 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter displayment of 5/28/2025 ADOT Imminary letter letter displayment	NAMPTA  Facol Year is local fix  **Tacol Match incre  **Tacol Match incre  **Tacol Match incre  **Tacol Match incre  **Table 3a. FTA S.  **Updated: 06-12  Agency  Quality Connections  NAMPTA  NAMPTA  NAMPTA  NAMPTA	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 mMI-phased or cell year of July 1 th year of July 1 th MMT-25-52-52 MMP-Proj JD MMT-25-52-53 MMT-25-53-53 MMT-25-53-53 MMT-25-501 MMT-25-501	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment general operating - salaries and hereids.  rojects under the same iD number rivolets under the same iD number prices upon of bibliopion. Local moth is combination of City taxes, NAU and other within the FMPO area  Project name - location - description Faint-found class - 3-pay-finate Length - Lones After  Minivan Replacement VIV 2837  Mobility Management FY2024 Year 2  ADA Operating Year 1  ADA Plas - Year 2  ADA Plas - Year 2  Full size SUV  Il passenger Manivan	- 2025 Assortionment or partner funds.  Fund Source  5310  5310  5310  5310  5310	Project Cost	\$88,537,534  Federal Share Only FY 2024	\$6,551,496  Pre-application F7 2025 \$ 90,287  \$ 113,670  \$ 62,000 \$ 105,000				Mustrative	Local Required Match (7/24 excluded) \$ 25,466 \$ 113,670 \$ 62,000 \$ 105,000	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Func 2025-202 \$ 115,75 \$ 227,34 \$ 124,00 \$ 210,00 \$ 124,00
ADOT Imminary letter ed 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter displayment of 5/28/2025 ADOT Imminary letter letter displayment	NAIPTA  Facal Year is local fix  Jupidated: 06-12  Agency  Quality Connections  NAIPTA  NA	MMT-24-45-45 MMT-25-55-55 TOTAL ALL CATEG = multi-phase of lab 1 th cac layer of lab 1 th cac layer of lab 1 th cac layer of lab 1 th MMT-25-52-52 MMMT-25-53-53 MMT-25-54-54 MMT-25-51 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50 MMT-25-50	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment - general operating - salaries and hendiffs.  soot hendiffs.  To opicies under the same ID number of Gity taxes, NAU and other within the FMPO area  Propert name - sociation - description Functional class - Type/Phase Length - Lones Apter  Ministran Replacement VIN 2937  Mobility Management FY2024 Year 2  ADA Operating Year 1  Taxi: Operating Year 1  ADA Plus - Year 2  Mountain Line Tail Program - Year 2 Full size SUV	2025 Assortionment  r partner funds.  Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,597,534  Federal Share Only FY 2024  \$116,148	\$6,551,496  Pre-application FY 2025 \$ 90,287  \$ 111,670  \$ 62,000 \$ 62,000 \$ 62,000	F/2026	FY 2027	FY 2028	Mustrotive FY 2029	Local Required Match (772 excluded) \$25,866. \$111,670 \$62,000 \$105,000 \$101,076 \$13,012 \$13,012	\$2,044,750  LOCAL ADDITIONAL Match (17/24 excluded)  \$ 29,037	Total All Funn 2025-20. \$ 115.7: \$ 227.3: \$ 124,0! \$ 210,0 \$ 124,0 \$ 124,0 \$ 124,0
ADOT iminary letter ad 5/28/2025 ADOT iminary letter do 5/20/2025 ADOT iminary letter ADOT iminary letter do 5/28/2025 ADOT	NAMPTA  Facol Year is local file  Facol Year  Agency  Quality Connections  NAMPTA  NAM	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 Interval	multi-funded pa ru June 30 to exp of 2% annually.	5307 Apportionment general operating - salaries and hereids.  rojects under the same iD number rivolets under the same iD number prices upon of bibliopion. Local moth is combination of City taxes, NAU and other within the FMPO area  Project name - location - description Faint-found class - 3-pay-finate Length - Lones After  Minivan Replacement VIV 2837  Mobility Management FY2024 Year 2  ADA Operating Year 1  ADA Plas - Year 2  ADA Plas - Year 2  Full size SUV  Il passenger Manivan	Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,537,534  Federal Share Only FY 2024  \$116,148	\$6,551,496  Pre-application				Mustrative	Local Required Metch (8724 excluded)  \$ 25,466  \$ 113,670  \$ 62,000  \$ 105,000  \$ 103,700  \$ 18,100  \$ 18,100	\$2,044,750  Local Additional Match (FY24 excluded)	Total All Fundamental 2025-20 \$ 115,7 \$ 227,3 \$ 124,0 \$ 5210,0 \$ 514,0
ADOT minary letter di 5/28/205 ADOT minary letter di 5/20/205 ADOT minary letter di 5/28/205 ADOT minary letter di 5/28/205 ADOT minary letter minary minary letter minary minary minary letter minary	NAIPTA  Facal Year is local fix  Jupdated: 06-12  Agency  Quality Connections  NAIPTA  NAI	MMT-24-45-45 MMT-25-55-55 TOTAL ALL CATEG = multi-phase of a route per of ulv 1 th extense by an evering each per of ulv 2 th extense by an evering extense and extense extens	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment - general operating - salaries and hereiffs.  sold hereiffs.  To opicits under the same ID number of Gity taxes, NAU and other within the FMPO area  Propert name - socialora - securopion - Functional class - Type/Phase Length - Lones Apter  Minivan Replacement VIN 2937  Mobility Management FY2024 Year 2  ADA Operating Year 1  Taxi: Operating Year 1  ADA Plass - Year 2  Mountain Line Tail Program - Year 2  Full size SUV  11 passenger Manivan  Passenger Manivan  Passenger Manivan	Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,597,534  Federal Share Only FY 2024  \$116,148	\$6,551,496  Pre-application FY 2025 \$ 90,287  \$ 111,670  \$ 62,000 \$ 62,000 \$ 62,000	F/2026	FY 2027	FY 2028	Mustrotive FY 2029	Local Required Match (772 excluded) \$25,866. \$111,670 \$62,000 \$105,000 \$101,076 \$13,012 \$13,012	\$2,044,750  LOCAL ADDITIONAL Match (17/24 excluded)  \$ 29,037	Total All Fun 2025-20 \$115,7
ADOT iminary letter ad 6/28/2025 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 5/28/2025 ADOT iminary letter aminary letter	NAMPTA  Facol Year is local file  Facol Year  Agency  Quality Connections  NAMPTA  NAM	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 India Land Land Land Land Land Land Land Lan	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment general operating - salaries and hereids.  rojects under the same iD number rivolets under the same iD number prices upon of bibliopion. Local moth is combination of City taxes, NAU and other within the FMPO area  Project name - location - description Faint-found class - 3-pay-finate Length - Lones After  Minivan Replacement VIV 2837  Mobility Management FY2024 Year 2  ADA Operating Year 1  ADA Plas - Year 2  ADA Plas - Year 2  Full size SUV  Il passenger Manivan	Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,597,534  Federal Share Only FY 2024  \$116,148	\$6,551,496  Pre-application FY 2025 \$ 90,287  \$ 111,670  \$ 62,000 \$ 62,000 \$ 62,000	F/2026	FY 2027	FY 2028	Mustrotive FY 2029	Local Required Match (772 excluded) \$25,866. \$111,670 \$62,000 \$105,000 \$101,076 \$13,012 \$13,012	\$2,044,750  LOCAL ADDITIONAL Match (17/24 excluded)  \$ 29,037	Total All Fundamental 2025-20 \$ 115,7 \$ 227,3 \$ 124,0 \$ 5210,0 \$ 514,0
ADOT Imminary letter ed 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter displayment of 5/28/2025 ADOT Imminary letter letter displayment	NAIPTA  Facal Year is local fix  Jupdated: 06-12  Agency  Quality Connections  NAIPTA  NAI	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 India Land Land Land Land Land Land Land Lan	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment - general operating - salaries and heading.  sand heading.  order that the same ID number grees were of obligation.  Local motch is combination of City taxes, NAU and other and the combination of City taxes, NAU and other and the combination of City taxes, NAU and other and the combination of City taxes, NAU and other function class - Typo/Phase Length - Lanes Report - annex After  Minivan Replacement VIN 2937  Mobility Management FY2024 Year 2  ADA Operating Year 1  ADA Plus - Year 2  Mountain Line Taul Program - Year 2  Final the SUV  11 passenger Maximan  Financing Francisco - Security Report -	Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,537,534  Federal Share Only FF 2024  \$116,148  \$43,505  \$73,846  \$515,634	\$6,551,496  Pre-application F7 2025  \$ 111,670  \$ 62,000  \$ 105,000  \$ 20,000  \$ 45,675  \$ 768,606	F/2026	FY 2027	FY 2028	Mustrotive FY 2029	Local Required Match (772 excluded) \$25,866. \$111,670 \$62,000 \$105,000 \$101,076 \$13,012 \$13,012	\$2,044,750  Local Additional Match (1724 excluded)  \$ 29,037	Total All Fun 2025-20 \$115,7
ADOT Imminary letter ed 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter do 5/28/2025 ADOT Imminary letter displayed from the first from	NAMPTA  Facol Year is local file  Facol Year  Agency  Quality Connections  NAMPTA  NAM	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 India Land Land Land Land Land Land Land Lan	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment - general operating - salaries and heelifts.  rojects under the same ID number projects under the same ID number within the FMPO area  PROJECT PRINTED - SCALAGE - SC	### Part   Part	Project Cost \$ 145,185	\$88,537,534  Federal Share Only FY 2024  \$116,148  \$43,305  \$73,846  \$515,634	\$6,551,496  Pre-application FY 2025 \$ 50,287  \$ 111,670  \$ 62,000 \$ 505,005 \$ 766,606	FY 2026	F7 2027	FY 2028	llustrative FY 2029	Local Required Match (P72 excluded) \$13,466 \$113,670 \$42,000 \$43,000 \$43,000 \$13,000 \$	\$2,044,750  Local Additional Match (1/24 excluding)  \$ 29,037	Total All Function 2025-2025-2025-2025-2025-2025-2025-2025
ADOT iminary letter ad 6/28/2025 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 6/10/2026 ADOT iminary letter ad 5/28/2025 ADOT iminary letter aminary letter	NAMPTA  Facol Year is local file  Facol Year  Agency  Quality Connections  NAMPTA  NAM	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 India Land Land Land Land Land Land Land Lan	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment - general operating - salaries and heading.  sand heading.  order than the same ID number grees were of oblogation.  Local motch is combination of City taxes, NAU and other and the combination of City taxes, NAU and other and the combination of City taxes, NAU and other and the combination of City taxes, NAU and other function class - Typo/Phase Length - Lones Report - Lones After  Minivan Replacement VIN 2937  Mobility Management FY2024 Year 2  ADA Operating Year 1  ADA Plus - Year 2  Mountain Line Taul Program - Year 2  Mountain Line Taul Program - Year 2  Mountain Line Taul Program - Year 2  Mills bes SUV  11 passenger Maxivan  Passenger van for pere support services  within the FMPO area  Program - Popport - Lones After  Program - Popport - Lones After  Program - Popport - Lones After  Program - Lones After  Lones - Lones After  Lo	Fund Source  5310  5310  5310  5310  5310  5310  5310  5310  5310	Project Cost	\$88,537,534  Federal Share Only FF 2024  \$116,148  \$43,505  \$73,846  \$515,634	\$6,551,496  Pre-application F7 2025  \$ 111,670  \$ 62,000  \$ 105,000  \$ 20,000  \$ 45,675  \$ 768,606	F/2026	FY 2027	FY 2028	Mustrotive FY 2029	Local Required Match (772 excluded) \$25,866. \$111,670 \$62,000 \$105,000 \$101,076 \$13,012 \$13,012	\$2,044,750  Local Additional Match (1724 excluded)  \$ 29,037	Total All Funda 1 2005-20.25 S 115, 7: S 115, 7: S 124,00
ADOT Iliminary letter ed 6/10/2025 -ADOT -ADOT -ADOT -ADOT -ADOT -ADOT -ADOT	NAMPTA  Freat Year is local fix  **Total Year is local fix  **Total Analytical Modified 06-12  Agency  Quality Connections  NAMPTA  NA	MMT-24-45-45 MMT-25-55-55 MMT-25-55-55 Invite product of the translation of	multi-funded pr u June 30 to exp J3 % annually J3 % annually J3 % ADOT Proj JD	5307 Apportionment - general operating - salaries and heelifts.  rojects under the same ID number projects under the same ID number within the FMPO area  PROJECT PRINTED - SCALAGE - SC	- 2025 Asnortionment - partner funds.  Fund Source - 5310	Project Cost \$ 145,185	\$88,537,534  Federal Share Only FF 2024  \$116,148  \$43,205  \$73,846  \$515,634	\$6,551,496  Pre-application F7 2025  \$ 111,670  \$ 62,000  \$ 105,000  \$ 62,000  \$ 7 68,606	FY 2026	F7 2027	FY 2028	llustrative FY 2029	Local Required Match (8724 excluded) \$ 25,466 \$ 113,670 \$ 562,000 \$ 105,000 \$ 105,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000	\$2,044,750  Local Additional Match (1/24 excluding)  \$ 29,037	Total All Func 2025-2025 \$115,75 \$227,34 \$124,00 \$210,00 \$124,00

Name change Name change

Needs ADOT ID#

New MP ID New MP ID

New MP ID

dated: 10-30	-2024		ederal Aid System					LOCAL FUNDS	ONLY					
			Project name - location - description										Local Additional	
	MP Proj ID	40070	Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match	Match (FY24 excluded)	Total All F 2025-
Sponsor COF	MFH-25-01	102340	Lone Tree Railroad Overpass	420	\$ 95,122,318				\$5,080,000		F1 2023	n/a	(F124 EXCIDUED)	\$67,730
coi	MII 11 23 02	101340	Franklin Ave to Route 66	420	3 33,122,310	J27,332,233	317,500,155	545,100,000	73,000,000	230,000		.,,,		307,730
			Construct new road and railroad overpass											
			Urban minor arterial   All											
			.5   0   4											
COF	MFH-25-02	TBD	Fourth Street & JW Powell Extension	419	\$ 45,192,432	\$386,057	\$10,000,000	\$34,806,375	-			n/a		\$44,80
COF	WIFH-23-02	100	Butler Avenue to Pine Canyon	419	3 43,152,432	3300,037	\$10,000,000	334,800,373				11/4		344,00
			New road construction											
			Urban minor arterial   All											
			2.47   0   2			d	dc	c						
COF	MFH-25-04	103557	John Wesley Powell Blvd - Airport	419	\$0						\$14,502,000	n/a		\$14,50
			Lake Mary Road to Pulliam Drive											
			New road construction											
			Urban minor arterial   All											
			1.35   0   2											
COF	MFH-25-05	103555	Lone Tree Road Widening	419							\$20,037,000	n/a		\$20,0
			Pine Knoll Dr to J.W. Powell Blvd											
			Road widening											
			Urban minor arterial   All											
			1.02   2   4											
COF	MFH-25-06	TBD	Lone Tree Road Widening	419	n/a					\$1,000,000	\$1,906,000	n/a		\$2,9
			O'Leary Dr to Pine Knoll Dr											
			Road widening											
			Urban minor arterial   All											
			.43   2   4											
COF	MFH-25-06	101523			\$ 10,740,000	\$3,172,000	\$7,108,000	\$450,000	\$10,000					
COF	MFH-25-06	101523	Lone Tree Road Widening		\$ 10,740,000	\$3,172,000	\$7,108,000	\$450,000	\$10,000					
			Butler Ave to O'Leary Dr											
			Road widening											
			Urban minor arterial   All											
			.3   2   4											
COF	MFH-25-08	101527	Pedestrian-Bicycle-FUTS Projects	419	\$ 26,551,180	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	n/a		\$26,
			Various - see City Capital Improvement Program											
			Design and construct new facilities											
			Expenditures are annual averages											
			n/a   n/a   n/a			c	c	c						
COF	MFH-25-09	102347	West Route 66	419	\$ 2,700,000	\$350,000	\$1,000,000		\$1,350,000			n/a		\$2,
			Project location to be determined		. , . , ,	,								
			Urban minor arterial   All											
			?   ?   ?			d,c								
COF	MFH-25-10	100128	Country Club / Oakmont Intersection	419	\$ 2,215,000		\$400,000	\$1,700,000				n/a		\$2,1
COF	MFH-25-10	100128		419	\$ 2,215,000	\$115,000	\$400,000	\$1,700,000				n/a		\$2,1
			Country Club Dr and Oakmont Dr											
			Intersection reconstruction											
			Urban collector   All											
			.5   2   2			c	c							
COF	MFH-25-14	TBD	US89 - Smokerise Intersection Improvements				\$687,685							
			US89 - Smokerise Dr											
			Intersection improvements											
			Urban collector   All											
			.1   4   4											
OF	MFH-25-11	103559	San Francisco - Franklin Signal	419	\$ 400,000		\$400,000					n/a		-
			San Francisco - Franklin											
			Install new signal											
			Urban collector   All											
			.1   2   2											
COF	MFH-25-12	100129	Beulah Blvd Extension/University Dr	Trans	\$ 16,798,099	\$8,958,199	\$7,839,900					n/a		\$7,
LOF	WIFH-23-12	100125		ITAIIS	3 10,750,055	30,530,155	\$7,635,500					11/4		31,
			Forest Meadows St to Yale St											
			Construct new street & intersection											
			Urban collector   All											
			.4   0   4											
CC	MCH-25-1	TBD	Townsend-Winona Road	CC	\$ 250,000						\$250,000	n/a		\$
			US 89 to Koch Field											
			Auxiliary lane and widen shoulders											
			Urban collector   All											
			2.43   2   2								d			
CC	MCH-25-3	TBD	US 89/Burris Lane Traffic Control	cc	\$1,200,000		\$350,000	\$850,000						\$1,
	1		US 89/Burris Lane				,	4444,444						-
			Install new signal or roundabout											
			Principal Arterial/Collector											
			O1   4   4											
	1460 25 7	40000			6 2 005	42.00F				_		- 6-		
CC	MCH-25-2	100606	Stardust Lane Overlay/Shoulders	cc	\$ 2,995,000	\$2,995,000						n/a		
			Silver Saddle Rd to McGee Rd											
			Mill and overlay; add shoulders											
			Collector											
			1.0   2   2					dc						
					\$204,164,029	\$48,678,651	\$50,595,980	\$88,216,611	\$11,750,236	\$6,360,236	\$42,005,236			\$190
les: s = stu	idy; d = design: r =	right-of-way: c =	construction; u = utilities											
		,,-	V											
. Arizor	na Departmen	nt of Transno	ortation: 5-Year Highway Construction F	rogram										
d: 05-14	-2024	эа.зр	5 rear riigiissay construction r	<sub>0</sub> , u										
05 24			Project name - location - description										State Additional	
			Functional class - Type/Phase			Federal Share Only					Illustrative	State Required Match	Match	Total i
nsor	MP Proj ID	ADOT Proj ID	Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	(FY24 excluded)	2

Phase Codes: s = stu	idy; d = design; r =	right-of-way; c =	construction; u = utilities											
Table 5. Arizor	na Departmei	nt of Transpo	rtation: 5-Year Highway Construction	Program										
Updated: 05-14	-2024													
			Project name - location - description										State Additional	
			Functional class - Type/Phase			Federal Share Only						State Required Match		Total All Funds
Sponsor	MP Proj ID	ADOT Proj ID	Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	(FY24 excluded)	2025-2028
ADOT	n/a	104377	Ramp E-N Overpass #2450	Bridge	\$ 3,100,000			\$565,800				\$34,200		\$ 600,000
			I-17 milepost 340.01 to 340.02					d		\$2,358,500		\$141,500		\$ 2,500,000
			Bridge rehabilitation							c				
			Interstate / Interstate   Bridge   All											
			.01   2   2											
ADOT	n/a	100188	Airport Road TI UP	NHPP	\$ 14,134,875	\$10,943,440								
			I-17 MP 337.3 to MP 338.3											
			Bridge replacement											
			Interstate / Minor arterial   Bridge   All											
			1   4   4											
ADOT	n/a	104376	Riordan ATSF Railroad Overpass	Bridge	\$47,500,000		\$2,358,500					\$141,500		\$2,500,000

Combined this with deleted project

Split from 101523, what is new number or keep same?

Name change intersection = improvements

Confim ADOT ID, name changed

New

			I-40 milepost 190 to 191 Bridge Replacement				d		\$10,608,750	\$31,826,250		\$2,565,000		\$45,000,000
			Interstate / Railroad   Bridge   All 1   4   4											
ADOT	n/a	100997	I-40 Intelligent Transportation Systems Transwestern - I-17/I-40 TI Variable Speed Limit Signs and Supporting ITS Infrastructure Interstate   ITS   All Varies   4   4	HSIP	\$ 3,665,000	\$2,830,200								\$0
ADOT	n/a	103296	I-17 Intelligent Transportation Systems Sunset Point - I-17/ I-40 TI  Interstate   ITS   All 90   varies   varies	NHPP	\$ 4,275,000	\$4,033,035								\$0
ADOT	n/a	103298	I-40 Intelligent Transportation Systems I-17 to Country Club Install Conduit, 288 Strand Fiber, DMS, and CCTV Devices Interstate   ITS   All 6   4   4	NHPP	\$ 4,340,001	\$283,020	\$3,811,336					\$228,665		\$ 4,040,001
ADOT	n/a	103709	Install LED Lighting 1-40 Various locations Install LED lighting Varies   Modern   All Varies   Varies   Varies	CRP	\$ 2,840,900	\$412,000		\$2,266,878				\$137,022		\$ 2,403,900
ADOT	n/a	103904	US 180 Drainage Improvements Schultz Creek between N Creekside Dr and N Ouintana Dr Drainage Improvement Minor Arterial   Drainage   All 1   2   2	STBG	\$ 3,000,000	\$2,829,000								\$0
ADOT	n/a	100199	Cosnino Road TI Underpass I-40 at Cosnino Rd Bridge rehabilitation Interstate/rural collector	NHPP	\$4,500,000			\$471,700			\$3,773,600	\$254,700		\$471,700
TOTALS					\$87,355,776	\$21,330,695	\$6,169,836	\$3,304,378	\$10,608,750	\$34,184,750	\$3,773,600	\$3,502,587	\$0	\$57,515,601
Phase Codes: s = stu	dy; d = design; r =	right-of-way; c =	construction; u = utilities											

Table 6. FMPO	proposed and ι	infunded pro	jects on Arizona Department of Transpo	rtation system										
Updated: 02-26-	-2024													
			Project name - location - description										State Additional	
			Functional class - Type/Phase			Federal Share Only					Illustrative	State Required Match	Match	Total All Funds
Sponsor	MP Proj ID	ADOT Proj ID	Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	(FY24 excluded)	(FY24 excluded)	2025-2028
ADOT	MAH-25-01	100578	Lone Tree/I-40 Traffic Interchange	TBD	\$ 129,882,000			ILLUSTRATIVE PROJECT ONLY			\$ 129,882,000			\$0
			I-40 at MP196.5											
			New interchange											
			Interstate/Urban principal arterial   All											
			2   3   3						dc					
TOTALS					\$ 129,882,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,882,000	\$ -	\$ -	\$ -

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

lated: 05-28			epair projects within the FMPO area											
latea: 05-28	3-2024		Project name - location - description	_									Local Adaltional	
			Functional class - Type/Phase			Federal Share Only					Illustrative	Local Required Match	Match	Total All Fun
Sponsor	MP Proi ID	ADOT Proi ID	Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		(FY24 excluded)	2025-20
COF	MFH-25-15	104203	Overlay - Chip Seal	HURF	varies	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	n/a		\$10,500,0
			varies											
			varies											
			varies											
COF	MFH-25-16	100155	Pavement Overlay	RRSS	varies	\$7,003,581	\$8,500,000	\$8,500,000	\$7,000,000	\$7,500,000	\$8,400,000	n/a		\$39,900,0
			varies											
			varies											
			varies			c	c	c	c					
COF	MFH-25-17	103563	Pulliam Drive	RRSS	\$1,500,000			\$1,500,000				n/a		\$1,500,
			J.W. Powell to airport terminal											
			Road reconstruction and utility replacement											
			Urban collector   All											
			1   2   2					c						
CC	MCH-25-3	TBD	Copeland Lane Reconstruction	cc	\$2,021,420				\$114,420	\$1,907,000		n/a		\$2,021,
			Schultz Pass Rd - Larkspur Ln											
			Deep Mill & Fill 2.5-3"											
			Rural Collector   All											
			1.25   1   1						d	c				
CC	MCH-25-4	TBD	Mount Elden Lookout Rd	cc	\$1,600,000			\$1,600,000				n/a		\$1,600,0
			Schultz Pass Rd - Larkspur Ln											
			Deep Mill & Fill 2.5-3"											
			Local   All											
			1 1 1											
CC	MCH-25-5	TBD	Canyon Loop Reconstruction	cc	\$1,750,000		\$1,750,000					n/a		\$1,750,
			Canyon Loop											
			Full depth reconstruction											
			Local   All											
			0.75   1   1											
CC	MCH-25-6	104085	Kachina Trail	cc	\$750,000	\$750,000						n/a		\$750.
			Kona Trail to Tolani Trail											
			Overlay											
			Local   Design											
			0.75   1   1											
ALS			ema Le Le			\$9.853.581	\$12,350,000	\$13,700,000	_		\$10,500,000	\$0	\$0	\$58.021.

Table 8. Illustrative (Unfunded) Projects by Agency

ongoing project, how to treat ID?

ongoing project, how to treat ID?

changed year

Check for ADOT ID, may be existing

				Project name - location - description					1						Local Additional	
				Functional class - Type/Phase			Federal Share Only						Illustrative	Local Required Matc	h Match	Total All Funds
	Sponsor	MP Proj ID MCS-29-21-21	ADOT Proj ID	Length - Lanes Before - Lanes After  Townsend Winona Rd Intersection Improvements	Fund Source TRD	Project cost	FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029 \$250.000		(FY24 excluded)	2025-2028
	Coconino	MC3-29-21-21		US 89 and Koch Field Auxilary Lanes	IBD								\$250,000 d			
				Minor arterial   Engineering												
				3   2   2 Coconino County Multi Modal Connectivity												
update: 6/10/25	Coconino	MCP-25-01		Network Plan	ATHP	\$1,005,000							\$804,000	\$201,00	0	
ATIIP not funded				Entire County including MetroPlan	TA											
County applied for Transportation																
Alternatives with																
NACOG				n/a   n/a   n/a												
				Note: county will apply for AZ SMART match in Nov 20 Sidewalks - Skeet Dr: Silver Saddle to Neptune and	924											
	Coconino	MCP-24-11		Neptune Dr: Skeet to Lunar	TA								\$1,297,542	\$78,43	0	
				Rural collectors : Construction												
	City of	MFP-25-18		1.5   2   2 Flagstaff Amtrak Platform Improvements	CDS	\$3,850,000					c		\$3,850,000			
	Flagstaff	MII 1 23 20		1 E. Route 66   San Francisco to Beaver	CDS	\$3,030,000							33,030,000			
				NA   Provide ADA-compliant Historical Platform												
				600' I NA I NA												
	City of	MFP-25-21		Santa Fe Milton FUTS Bikeway	ATIIP	\$509,413							\$509,413	\$127,35	3	
	Flagstaff			Sitgreaves to Forest Meadows												
				Plans for bikeways within the corridor												
	City of	MFS-25-20		?   ?   ? US 89 Safety Improvements	HSIP	\$2,741,889							\$2,741,889	1		
		MII 3 23 20		Country Club to Marketplace   Lighting & Signal	1511	32,742,003							J1,741,003			
	Flagstaff			backplate tape Principal Arterial   All												
				.48   4   4												
Increased project cost	City of	MFH-25-19		La Plaza Vieja Road & Drainage	CDS	\$1,200,000							\$1,200,000	ı		
	Flagstaff			Clay Ave/Malpais   Traffic Calming - Drainage												
				Collector & Local   Construction Intersection   2   2												
	COF	MFH-25-22		Connecting Communities: Expanding Electric	Charging and Fueling	\$ 3.287.875		\$ 2,626,499						\$ 307.056	s \$ 354,320	\$ 3.287.875
				Vehicle Charging in Northern Arizona	Infrastructure	7 3,201,013		4 4,024,000								2 0,201,011
				Intstall EV charging stations in disadvantaged areas												
				City of Flagstaff; Sedona												
				d.c												
Added as new project				a, c												
application for TA program	COE	MED.25.20		Et Valley Rd Mobility Enhancements		\$502.207				\$558.451				\$22.75	6	\$502.207
application for TA program FY25	COF	MFP-25-29		Ft Valley Rd Mobility Enhancements locations and cost estimate TBD	TA	\$592,207				\$558,451				\$33,75	6	\$592,207
application for TA program FY25	COF	MFP-25-29		locations and cost estimate TBD programmed for Transportation Alternatives	TA	\$592,207				\$558,451				\$33,75	6	\$592,207
PADDED as new project				locations and cost estimate TBD programmed for Transportation Alternatives s, d		\$592,207				\$558,451				\$33,75	6	\$592,207
Abbed as new project application for TA program	Coconino Nationa	MFP-25-29 MOP-25-30		locations and cost estimate TBD programmed for Transportation Alternatives	TA TA			6423 272		\$558,451					-	
PADDED as new project				locations and cost estimate TBD programmed for Transportation Alternatives 5, d Mt. Elden Urban Trail		\$592,207 \$458,508		\$432,373		\$558,451				\$33,75 \$26,13	-	\$592,207 \$458,508
Abbed as new project application for TA program	Coconino Nationa			locations and cost estimate TBD programmed for Transportation Alternatives s. d.  Mt. Elden Urban Trail  5.5 miles from Elden Lookout Rd, terminus at Sandy Canan Trailband 4 # # # FCOO				\$432,373		\$558,451					-	
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest			locations and cost estimate TBO programmed for Transportation Alternatives \$, st. d   Mt. Idea Urban Trail  5.5 miles from Eden Lookout Rd, terminus at Sandy Sana Trailhand at 11500 d  d   Conceptual Manning Amendment to the Active	TA SS4A Supplemental	\$458,508				\$558,451				\$26,13	5	\$458,508
Abbed as new project application for TA program	Coconino Nationa			locations and cost estimate TBD programmed for Transportation Alternatives s. d.  Mt. Elden Urban Trail  5.5 miles from Elden Lookout Rd, terminus at Sandy Canan Trailband 4 # # # FCOO				\$432,373 \$1,045,138		\$558,451					5	
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest City of Flagstaff	MOP-25-30	submittal	locations and cost estimate TBO programmed for Transportation Alternatives \$, st. d   Mt. Idea Urban Trail  5.5 miles from Eden Lookout Rd, terminus at Sandy Sana Trailhand at 11500 d  d   Conceptual Manning Amendment to the Active	TA SS4A Supplemental	\$458,508 \$1,306,423				\$558,451			\$240,000	\$26,13 \$261,28	5	\$458,508
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line  Mountain Line	MOP-25-30  ID pending grant ID pending grant	submittal	locations and cost estimate TBD programmed for Transportation Alternatives 5, d Mt. Iden Urban Trail 5.5 miles from Elden Lookout Rd, terminus at Sandy Canan-Trailhard #11/CSD d Conceptual Planning Amendment to the Active Transportation Master Plan Support Vehicles Transportation Master Plan Support Transit Technologies	TA  SS4A Supplemental Planning unfunded unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000				\$558,451			\$240,000 \$560,000	\$26,13 \$261,28 \$60,00 \$140,00	5	\$458,508
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line  Mountain Line	MOP-25-30	submittal	locations and cost estimate TBD programmed for Transportation Alternatives 5, d Mt. Iden Urban Trail 5.5 miles from Elden Lookout Rd, terminus at Sandy Canan-Trailhard #11/CSD d Conceptual Planning Amendment to the Active Transportation Master Plan Support Vehicles Transportation Master Plan Support Transit Technologies	TA  SS4A Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000				\$558,451			\$240,000 \$560,000 \$304,000	\$26,13 \$261,28 \$60,00 \$140,00	5	\$458,508
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line Mountain Line Mountain Line	MOP-25-30  ID pending grant ID pending grant	submittal submittal	locations and cost estimate TBD programmed for Transportation Alternatives s.d. Mtt. Elden Urban Trail  5.5 miles from Elden Lookout Rd, terminus at Sandy Cann Trailbu-vel wil (CBO) d. Conceptual Planning, Amendment to the Active Transportation Master Plan d. Support Vehicles Transportation Master Plan Fransportation Master Plan d. Support Vehicles Transportation Master Plan d. Plans and Planning, non-operations (TOD, Corndor, Mobilely/On-Demonstration) (TOD, Corndor, Mobilely/On-Demonstration) (TOD, Corndor, Mobilely/On-Demonstration) (TOD, Corndor, Mobilely/On-Demonstration)	TA  SS4A Supplemental Planning unfunded unfunded unfunded unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000				\$558,451			\$560,000 \$304,000 \$720,000	\$261,28 \$261,28 \$60,00 \$140,00 \$76,00 \$180,00	5	\$458,508
Added as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line Mountain Line Mountain Line	ID pending grant ID pending grant ID pending grant	submittal submittal submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  5.5 miles from Elsen Lockout Rd, terminus at Sandy Sean Trailment at 11589 d Conceptual Manning Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Ur Transportation Amendment Studies Urban Sproutation Mobility/OnDenmand Studies)	SS4A Supplemental Planning unfunded unfunded unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000				\$558,451			\$560,000 \$304,000	\$261,28 \$261,28 \$60,00 \$140,00 \$76,00 \$180,00	5	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line  Mountain Line  Mountain Line  Mountain Line  Mountain Line  Mountain Line	ID pending grant	submittal submittal submittal submittal submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d  Mt. Elden Urban Trail  St. miles from Elden Lookout Rd, terminus at Sandy deans Trailband or I 1650 Conceptual Marining Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan St. Training Technologies Plan and Marining, non-operations (TOD, Corridor, Plans and Marining, non-operations (TOD, Corridor, Replacement Parkarout) Vehicles Acquisition of Property for Mountain Line Expansion	TA  SSAA Supplemental Planning unfunded unfunded unfunded unfunded unfunded unfunded unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$2,500,000				\$558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000	\$26,138 \$261,28 \$560,00 \$140,00 \$76,00 \$1220,00 \$520,00 \$500,00	5 5 00 00 00 00 00 00 00 00 00 00 00 00	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line	iD pending grant	submittal submittal submittal submittal submittal submittal submittal	locations and cost estimate TBD programmed for Transportation Alternatives 5 d MR. Elden Urban Trail 5.5 miles from Elden Lockout Rd, terminus at Sandy Cann Trailback at 11050 d Goognat Resident Colonia State Colonia Transportation Master Plan d Support Verbicks Transportation Master Plan d Support Verbicks Transportation Master Plan RT Transportation Master Plan d Support Verbicks Replacement Partament Colonia Replacement Partament Studies) Replacement Partament Studies) Replacement Partament Urban Studies Studi	SS4A Supplemental Planning unfunded unf	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$2,250,000				\$558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$2,400,000	\$26,128 \$261,28 \$60,00 \$140,00 \$180,00 \$220,00 \$500,00 \$500,00	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line	ID pending grant	submittal submittal submittal submittal submittal submittal submittal submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  \$5.5 miles from Elden Lookout Rd, terminus at Sandy case. Trailband at 11550  Georgian Warning Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan d Support Vehicles Transportation Master Plan But Training Simulation For Transportation Master Plan Georgian Warning Amendment Trailing Simulation For Transportation Master Plan But Training Simulation For Transportation Master Plan Georgian Transportation Master Plan Georg	TA  SSEA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$3,000,000 \$3,000,000				\$558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$2,400,000 \$4,000,000	\$26,13 \$261,28 \$60,00 \$140,00 \$76,00 \$200,00 \$500,00 \$500,00	5	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line	iD pending grant	submittal submittal submittal submittal submittal submittal submittal submittal submittal	locations and cost estimate TBD programmed for Transportation Alternatives 5 d MR. Elden Urban Trail 5.5 miles from Elden Lockout Rd, terminus at Sandy Cann Trailback at 11050 d Goognat Resident Colonia State Colonia Transportation Master Plan d Support Verbicks Transportation Master Plan d Support Verbicks Transportation Master Plan RT Transportation Master Plan d Support Verbicks Replacement Partament Colonia Replacement Partament Studies) Replacement Partament Studies) Replacement Partament Urban Studies Studi	SS4A Supplemental Planning unfunded unf	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$2,250,000				5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$2,400,000	\$26,13 \$261,28 \$60,00 \$140,00 \$180,00 \$220,00 \$500,00 \$5,000,00 \$1,280,00	5 5 0 0 0 0 0 0 0 0 0 0	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Cocorino Nationa Forest  City of Flagstaff  Mountain Line  Mountai	MOP-25-30  ID pending grant	submittal	locations and cost estimate TBD pringrammed for Transportation Alternatives s.d  Mit. Elden Urban Trail  Mit. Elden Urban Trail  Sampar Trailbavet wit (TGB) d Gonzephal Planning Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan d Support Vehicles Transportation Master Plan d Application of Master Plan d Application of Master Plan d Flans and Planning, non-operations (TGD, Corndor, Mobilely/OnDemand Studies) Replacement Paratransit Vehicles Acquisition of Praistrantiat Vehicles General Route Historyticular (General Route Historyticular General	TA  SS4A Supplemental Planning  unfunded	\$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$2,500,000 \$5,000,000 \$6,400,000 \$7,000,000				5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000	\$26,13 \$261,28 \$60,00 \$140,00 \$180,00 \$220,00 \$500,00 \$1,000,00 \$1,400,00 \$2,000,00 \$2,000,00	5 5 00 00 00 00 00 00 00 00 00 00 00 00	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Flagstaff  Mountain Line	ID pending grant ID pen	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  \$5.5 miles from Elden Lockout Rd, terminus at Sandy cans Trailment of 11500  Conceptual Marining Amendment to the Active Transportation Master Plan d Conceptual Marining Amendment to the Active Transportation Master Plan d Support Vehicles Transi Technologies Uraning Simulation Support Vehicles Transi Technologies Acquisition of Property for Mountain Line Expansion Park n Rde Transi Center General Route - Feet Expansion	TA  SSAS supplemental Planning unfunded	\$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$1,2500,000 \$5,600,000 \$7,000,000 \$10,000,000				\$558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000	\$26,13 \$261,28 \$40,00 \$180,00 \$200,00 \$500,00 \$1,200,00	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest Forest  City of Flagstaff Mountain Line	MOP-25-30  ID pending grant	submittal	locations and cost estimate TBD pringrammed for Transportation Alternatives s.d  Mit. Elden Urban Trail  Mit. Elden Urban Trail  Sampar Trailbavet wit (TGB) d Gonzephal Planning Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan d Support Vehicles Transportation Master Plan d Application of Master Plan d Application of Master Plan d Flans and Planning, non-operations (TGD, Corndor, Mobilely/OnDemand Studies) Replacement Paratransit Vehicles Acquisition of Praistrantiat Vehicles General Route Historyticular (General Route Historyticular General	TA  SS4A Supplemental Planning  unfunded	\$1,306,423 \$300,000 \$700,000 \$380,000 \$2,500,000 \$1,100,000 \$5,000,000 \$5,000,000 \$1,000,000 \$1,000,000 \$11,000,000 \$11,000,000				5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$8,000,000	\$26,13 \$50,000 \$140,000 \$140,000 \$220,000 \$400,000 \$400,000 \$400,000 \$400,000 \$1,400,000 \$1,400,000 \$1,200,000	5 5 00 00 00 00 00 00 00 00 00 00 00 00	\$458,508
Aboeu as new project application for TA program FY25  Added as new project for	Coconino Nationa Forest  City of Registelf  Mountain Line	ID pending grant ID pen	submittal	locations and cost estimate TBD programmed for Transportation Alternatives s.d Mt. Elden Urban Trail  Mt. Elden Urban Trail  S. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbaud wit Ticolo G. conceptual Planning Amendment to the Active Transportation Master Plan d. Support Vehicles Transportation Master Plan Ses Training Streamformer to the Active Transportation Master Plan d. Support Vehicles Transportation Master Plan d. Support Vehicles Transportation Master Plan Plans and Planning, non-operations (TOD, Corndor, Mobilely/OnDemand Studies) Replacement Paratransit Vehicles Acquisition of Prostructure Incomment Paratransit Vehicles General Route Interstructure Improvements NAU Partnerships NAU Partn	SSAA Supplemental Planning unfunded unfunde	\$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$1,2500,000 \$5,600,000 \$7,000,000 \$10,000,000				\$558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000	\$261,28 \$40,000 \$140,000 \$150,000 \$500,000 \$500,000 \$1,200,000 \$1,	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Added as new project application for TA program FP25  Added as new project for SSAA FP25	Coconino Nationa Forest Forest City of Flagstaff Mountain Line Mountain	MOP-25-30  ID pending grant	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  S. miles from Elden Lookout Rd, terminus at Sandy coan Trailback of a 1000  Conceptual Marining Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Transit Technologies But Training Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Transit Technologies Robert Trail Research Robbilly On Chemist Studies) Replacement An advance Vehicles Replacement Robbilly On Robbilly Conference Replacement Replacement Replacement Replacement Replacement Replacement Replacement Replacement Replacement Residues First Last Mile Infrastructure (capital)	SS4A Supplemental Panning unfunded	\$458,508 \$1,306,423 \$300,000 \$380,000 \$380,000 \$2,500,000 \$2,500,000 \$5,000,000 \$6,400,000 \$11,000,000 \$11,000,000 \$11,000,000 \$12,000 \$12				5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,600,000 \$10,480,000	\$26.12 \$40,000 \$140,000 \$220,000 \$220,000 \$320,000 \$300,0	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest  Cry of Flagstaff  Mountain Line M	ID pending grant	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  Mt. Elden Urban Trail  S. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbaurk wit YICRO  Canada Trailbaurk wit YICRO  Canada Trailbaurk wit YICRO  Canada Trailbaurk wit YICRO  Canada Trainbaurk Technologies  Bust Training Standar Plann  Flans and Planning, non-operations (TIOD, Corridor, Mobility/Nonbernat Studies)  Replacement Paratransit Vehicles  Acquisition of Prastructure Ingrovements  ANAL Partnerships  Low-Not Emission Infrastructure  New Box Way - Various Locations  Kaspar Bus Storage  Replacement Buses  Thorp Nill Bus Shelter Res 5 Stop 7	TA  354A Supplemental Planning unfunded	\$1,306,423 \$300,000 \$380,000 \$380,000 \$380,000 \$2,500,000 \$2,500,000 \$5,000,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$11,000 \$11,000		51,045,138		5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$8,000,000 \$9,600,000	\$26,13 \$40,00 \$140,00 \$140,00 \$220,00 \$220,00 \$220,00 \$2,00	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Added as new project application for TA program FP25  Added as new project for SSAA FP25	Coconino Nationa Forest Forest City of Flagstaff Mountain Line Mountain	MOP-25-30  ID pending grant	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  S. miles from Elden Lookout Rd, terminus at Sandy coan Trailback of a 1000  Conceptual Marining Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Transit Technologies But Training Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Transit Technologies Robert Trail Research Robbilly On Chemist Studies) Replacement An advance Vehicles Replacement Robbilly On Robbilly Conference Replacement Replacement Replacement Replacement Replacement Replacement Replacement Replacement Replacement Residues First Last Mile Infrastructure (capital)	SS4A Supplemental Panning unfunded	\$458,508 \$1,306,423 \$300,000 \$380,000 \$380,000 \$2,500,000 \$2,500,000 \$5,000,000 \$6,400,000 \$11,000,000 \$11,000,000 \$11,000,000 \$12,000 \$12				5558,451			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,600,000 \$10,480,000	\$26.12 \$40,000 \$140,000 \$220,000 \$220,000 \$320,000 \$300,0	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationan forest forest City of Ragstaff Mountain Line Line Mountain Line Line Mountain Line Mountain Line Mountain Line Line Line Line Line Line Line Li	iD pending grant	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d Mt. Elden Urban Trail  \$5.5 miles from Elden Lookout Rd, terminus at Sandy come Trailment of 11 cost d Conceptual Marining Amendment to the Active Transportation Master Plan d Conceptual Marining Amendment to the Active Transportation Master Plan d Support Vehicles Transit Technologies Ur Training Simulation Selection of Marining Amendment (100, Corridor, Mobility/OnDenmand Studies) Replacement Partamati Vehicles Acquisition of Property for Mountain Line Expansion Park in Ride Trainist Centre General Route - Infrastructure Improvements MAIJ Partnerships Low-No Emission Infrastructure Respitations Kaspar Rus Storage Replacement Trainis Locations Kaspar Rus Storage Replacement Bustes First Last Mills Infrastructure (appital) Transit Communications Plan.	TA  SSAA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$1,100,000 \$5,000,000 \$5,000,000 \$1,000,000 \$11,000,000 \$12,000 \$12		\$1,045,138					\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,600,000 \$10,480,000	\$261.28 \$60.000 \$340.000 \$340.000 \$350.000 \$400.000 \$400.000 \$1,20	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconine Nationa forest	ID pending grant	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d  Mr. Elden Urban Trail  S.5. miles from Elden Lookout Rd, terminus at Sandy deans Trailboard or I ricke Conceptual Warining Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan d Support Vehicles Transi Technologies Transi Technologies Transi Technologies Plan and Planning, non-operations (TOD, Corridor, Plans and Planning, non-operations) General Route - Feet Expansion G	TA  SSAS supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,000,000 \$3,000,000 \$4,000,000 \$5,000,000 \$10,000,000 \$11,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$13,100,000 \$14,100 \$14,100 \$14,100		\$1,045,138		\$583,200			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,600,000 \$10,480,000	\$261,28 \$40,000 \$140,000 \$140,000 \$140,000 \$140,000 \$400,000 \$1,20	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Mountain Line Line Mountain Line Mountain Line Line Line Line Line Line Line Li	MOP-25-30  ID pending grant ID pending g	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  S. 5. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbard wit VICOD  Gonzephal Risming Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  But Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Robit Training Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  Plans and Planning, non-operations (IOID, Corridor, Mobility/OnDemnat Studies) Replacement Paratransit Vehicles Acquisition of Prastructure General Route Historicum (Expension General Route Historicum (International Control Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emissions) Thorp Nill Blus Shelter Rte 5 Stop 7  Operational Assessment  Transit Communications Plan  State of Good Repair Blus Stop Rehabilitation Improved Safety and Access - Predestrans Crossing with two bus sign provoements	SSA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,900,000 \$1,100,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,0		\$1,045,138		\$583,200 \$571,180			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,600,000 \$10,480,000	\$26,13 \$40,000 \$140,000 \$220,000 \$220,000 \$1,000,000 \$1,400,000 \$1	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Mountain Line Line Mountain Line Mountain Line Line Line Line Line Line Line Li	ID pending grant	submittal	locations and cost estimate TBO programmed for Transportation Alternatives s, d  Mr. Elden Urban Trail  S.5. miles from Elden Lookout Rd, terminus at Sandy deans Trailboard or I ricke Conceptual Warining Amendment to the Active Transportation Master Plan d Support Vehicles Transportation Master Plan d Support Vehicles Transi Technologies Transi Technologies Transi Technologies Plan and Planning, non-operations (TOD, Corridor, Plans and Planning, non-operations) General Route - Feet Expansion G	TA  SSAS supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,000,000 \$3,000,000 \$4,000,000 \$5,000,000 \$10,000,000 \$11,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$13,100,000 \$14,100 \$14,100 \$14,100		\$1,045,138		\$583,200			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,5600,000 \$10,480,000	\$261,28 \$40,000 \$140,000 \$140,000 \$140,000 \$140,000 \$400,000 \$1,20	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Line Mountain Line Mountai	MOP-25-30  ID pending grant ID pending g	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  S. 5. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbard wit VICOD  Gonzephal Risming Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  But Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Robit Training Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  Plans and Planning, non-operations (IOID, Corridor, Mobility/OnDemnat Studies) Replacement Paratransit Vehicles Acquisition of Prastructure General Route Historicum (Expension General Route Historicum (International Control Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emissions) Thorp Nill Blus Shelter Rte 5 Stop 7  Operational Assessment  Transit Communications Plan  State of Good Repair Blus Stop Rehabilitation Improved Safety and Access - Predestrans Crossing with two bus sign provoements	SSA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,900,000 \$1,100,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,0		\$1,045,138		\$583,200 \$571,180			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,5600,000 \$10,480,000	\$26,13 \$40,000 \$140,000 \$220,000 \$220,000 \$1,000,000 \$1,400,000 \$1	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Line Mountain Line Mountai	MOP-25-30  ID pending grant ID pending g	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  S. 5. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbard wit VICOD  Gonzephal Risming Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  But Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Robit Training Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  Plans and Planning, non-operations (IOID, Corridor, Mobility/OnDemnat Studies) Replacement Paratransit Vehicles Acquisition of Prastructure General Route Historicum (Expension General Route Historicum (International Control Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emissions) Thorp Nill Blus Shelter Rte 5 Stop 7  Operational Assessment  Transit Communications Plan  State of Good Repair Blus Stop Rehabilitation Improved Safety and Access - Predestrans Crossing with two bus sign provoements	SSA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,900,000 \$1,100,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,0		\$1,045,138		\$583,200 \$571,180			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,5600,000 \$10,480,000	\$26,13 \$40,000 \$140,000 \$220,000 \$220,000 \$1,000,000 \$1,400,000 \$1	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Line Mountain Line Mountai	MOP-25-30  ID pending grant ID pending g	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  S. 5. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbard wit VICOD  Gonzephal Risming Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  But Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Robit Training Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  Plans and Planning, non-operations (IOID, Corridor, Mobility/OnDemnat Studies) Replacement Paratransit Vehicles Acquisition of Prastructure General Route Historicum (Expension General Route Historicum (International Control Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emissions) Thorp Nill Blus Shelter Rte 5 Stop 7  Operational Assessment  Transit Communications Plan  State of Good Repair Blus Stop Rehabilitation Improved Safety and Access - Predestrans Crossing with two bus sign provoements	SSA Supplemental Planning unfunded	\$458,508 \$1,306,423 \$300,000 \$700,000 \$380,000 \$3,900,000 \$1,100,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,0		\$1,045,138		\$583,200 \$571,180			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,5600,000 \$10,480,000	\$26,13 \$40,000 \$140,000 \$220,000 \$220,000 \$1,000,000 \$1,400,000 \$1	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423
Troors at new project application for TA program Pr25  Added at new project for SSAA Pr25	Coconino Nationa Forest Target Plagstaff Mountain Line Line Mountain Line Line Mountain Line Mountai	MOP-25-30  ID pending grant ID pending g	submittal	locations and cost estimate TD programmed for Transportation Alternatives 5. d Mt. Elden Urban Trail  S. 5. miles from Elden Lookout Rd, terminus at Sandy Cana Trailbard wit VICOD  Gonzephal Risming Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  But Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Support Vehicles Transportation Master Plan  d Robit Training Amendment to the Active Transportation Master Plan  d Support Vehicles Transportation Master Plan  Plans and Planning, non-operations (IOID, Corridor, Mobility/OnDemnat Studies) Replacement Paratransit Vehicles Acquisition of Prastructure General Route Historicum (Expension General Route Historicum (International Control Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emission Infrastructure (International Convol Emissions) Thorp Nill Blus Shelter Rte 5 Stop 7  Operational Assessment  Transit Communications Plan  State of Good Repair Blus Stop Rehabilitation Improved Safety and Access - Predestrans Crossing with two bus sign provoements	SSA Supplemental Planning unfunded	\$458,508 \$300,000 \$700,000 \$380,000 \$1,100,000 \$1,100,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$1,000,0		\$1,045,138		\$583,200 \$571,180			\$560,000 \$304,000 \$720,000 \$880,000 \$2,000,000 \$4,000,000 \$5,120,000 \$5,600,000 \$8,000,000 \$2,5600,000 \$10,480,000	\$26,13 \$40,000 \$140,000 \$220,000 \$220,000 \$1,000,000 \$1,400,000 \$1	5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$458,508 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423 \$1,306,423

Project name changed

May 28, 2025

LaReina Reyes Northern Arizona Intergovernmental Public Transportation Authority 3773 N. Kaspar Dr Flagstaff, AZ 86004

Subject: FY2025 5310 Enhanced Mobility of Seniors and Persons with Disabilities Preliminary Notice of Award Year 1

#### Dear LaReina Reyes:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 1 of your FY 2025 5310 Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the 5310 Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your 5310 Enhanced Mobility of Seniors and Persons with Disabilities 2025 Preliminary Notice of Award for Year 1.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

## **NAIPTA**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
ADA Year 1 Operating	50%	\$113,670.00	\$113,670.00	\$227,340.00
Taxi Program Year 1 Operating	50%	\$62,000.00	\$62,000.00	\$124,000.00
Total		\$175,670.00	\$175,670.00	\$351,340.00

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the Program Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

 Shatawn Reed
 Luke Taylor
 Jesse Zaragoza
 Mary Villareal-Perry

 480-979-4111
 480-848-3545
 480-848-6756
 480-721-0443

<u>sreed2@azdot.gov</u> <u>ltaylor3@azdot.gov</u> <u>jzaragoza2@azdot.gov</u> <u>mvillarreal-perry@azdot.gov</u>

Sincerely,

Tina Munoz

Transit Group Manager

Tina Munoz

CC - Aubree Perry, ADOT
Shatawn Reed, ADOT
Luke Taylor, ADOT
Jesse Zaragoza, ADOT
Mary Villarreal-Perry, ADOT
Meagan Bell, ADOT
Veronica Ruiz Ronquillo, ADOT
Ruth Garcia, ADOT
Dave Wessel, FMPO/MetroPlan
Kate Morley, FMPO/MetroPlan

May 28, 2025

Armando Bernasconi CEO Quality Connections 3012 E Route 66 Flagstaff, AZ 86004

Subject: FY2025 5310 Enhanced Mobility of Seniors and Persons with Disabilities Preliminary Notice of Award Year 1

Dear Mr. Bernasconi:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 1 of your FY 2025 5310 Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the 5310 Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your 5310 Enhanced Mobility of Seniors and Persons with Disabilities 2025 Preliminary Notice of Award for Year 1.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

## **Quality Connections**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
Minivan Replacement VIN2937	80%	\$90,287.00	\$25,465.56	\$115,752.56
Total		\$90,287.00	\$25,465.56	\$115,752.56

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the Program Manager's response, a further appeal may be made to the Transit

Group Manager. This appeal must be submitted within ten business days of the notice of the Program Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

 Shatawn Reed
 Luke Taylor
 Jesse Zaragoza
 Mary Villareal-Perry

 480-979-4111
 480-848-3545
 480-848-6756
 480-721-0443

<u>sreed2@azdot.gov</u> <u>ltaylor3@azdot.gov</u> <u>jzaragoza2@azdot.gov</u> <u>mvillarreal-perry@azdot.gov</u>

Sincerely,

Tina Munoz

Transit Group Manager

Tina Munoz

CC - Aubree Perry, ADOT
Shatawn Reed, ADOT
Luke Taylor, ADOT
Jesse Zaragoza, ADOT
Mary Villarreal-Perry, ADOT
Meagan Bell, ADOT
Veronica Ruiz Ronquillo, ADOT
Ruth Garcia, ADOT
Dave Wessel, FMPO/MetroPlan
Kate Morley, FMPO/MetroPlan

June 10, 2025

LaReina Reyes Mobility Manager Northern Arizona Intergovernmental Public Transportation Authority 3773 N. Kaspar Dr Flagstaff, AZ 86004

Subject: REVISED FY2024 Year 2 Regional Mobility Management Preliminary Notice of Award

### Dear LaReina Reyes:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 2 of your FY 2024 Regional Mobility Management Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the Regional Mobility Management Program. ADOT will be submitting an application to FTA in June 2025 and anticipates FTA awarding funding in September 2025. Please see the table below for your Preliminary Notice of Award for Year 2.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

#### **NAIPTA**

Project Title	Match Ratio	Federal Award	Local Match	Total Award
Mobility Management Year 2	80%	\$116,148.00	\$29,037.00	\$145,185.00
Total		\$116,148.00	\$29,037.00	\$145,185.00

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 11, 2025**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the Program

Manager's decision. A copy of the additional appeal must be sent to the Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the agency's responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

 Shatawn Reed
 Luke Taylor
 Jesse Zaragoza
 Mary Villareal-Perry

 480-979-4111
 480-848-3545
 480-848-6756
 480-721-0443

<u>sreed2@azdot.gov</u> <u>ltaylor3@azdot.gov</u> <u>jzaragoza2@azdot.gov</u> <u>mvillarreal-perry@azdot.gov</u>

Sincerely,

Tina Munoz

Transit Group Manager

Tina Munoz

CC - Aubree Perry, ADOT
Shatawn Reed, ADOT
Luke Taylor, ADOT
Jesse Zaragoza, ADOT
Mary Villarreal-Perry, ADOT
Meagan Bell, ADOT
Veronica Ruiz Ronquillo, ADOT
Ruth Garcia, ADOT
Dave Wessel, FMPO/MetroPlan
Kate Morley, FMPO/MetroPlan