



March 28, 2025

ARIZONA DEPARTMENT OF  
TRANSPORTATION (ADOT)  
CITY OF FLAGSTAFF  
COCONINO COUNTY  
MOUNTAIN LINE  
NORTHERN ARIZONA  
UNIVERSITY (NAU)

Ruth Garcia | Regional Planner  
Arizona Department of Transportation  
206 S. 17<sup>th</sup> Ave, Mail Drop 310B  
Phoenix, AZ 85007

RE: FY 2025 – 2029 Transportation Improvement Program (TIP) Administrative  
Modification, Federal Transit Projects, non-transit projects, illustrative additions

Dear Ruth,

The FMPO, doing business as MetroPlan, respectfully requests this TIP administrative  
modification regarding the following changes:

**EXECUTIVE BOARD**

**Chair**

Miranda Sweet  
Vice-Mayor  
City of Flagstaff

**Vice-Chair**

Judy Begay  
Supervisor District 3  
Coconino County

Austin Aslan  
Councilmember  
City of Flagstaff

Becky Daggett  
Mayor  
City of Flagstaff

Jeronimo Vasquez  
Supervisor District 2  
Coconino County

Tony Williams  
Mountain Line Board of  
Directors

Jamescita Peshlakai  
Arizona State  
Transportation Board

**Table 2, Other Federal and State Non-Transit Grant projects within the FMPO area:**

- City of Flagstaff Downtown Mile/INFRA
  - AZ SMART match added | Lines 34-38 | \$3,000,000
- City of Flagstaff Butler Separated Bike Lanes/SS4A
  - AZ SMART match added | Lines 45-47 | \$2,402,998
- City of Flagstaff Butler 4<sup>th</sup> Improvements
  - Changed fund source to RAISE | \$19,000,000 per award made on January 10, 2025 | Lines 69-73
  - This project is funded through several sources both federal and non-federal
  - The City intends on applying for partial match from AZ SMART in April of 2025

**Table 3, Federal Transit Projects in the FMPO Region:**

- Mountain Line Kaspar Maintenance Facility
  - AZ SMART match added | line 89 | \$2,044,750
- Mountain Line 5307 Low Emissions Buses | Line 93 | \$145,531
- Mountain Line 5307 Low Emissions Buses | Line 94 | \$274,000
- Mountain Line 5307 Maintenance Facility Design | Line 95 | \$419,919
- Mountain Line 5307 Support Vehicles Replacement | Line 96 | \$222,720
- Mountain Line 5339 Low Emissions Buses | Line 97 | \$1,047,280
- Mountain Line 5339 Low Emissions Buses | Line 98 | \$233,073
- Mountain Line 5307 DCC Bus Plaza Construction | Line 99 | \$806,311
- Mountain Line 5307 DCC Bus Plaza Construction | Line 100 | \$5,214,458
- Mountain Line 5307 DCC Bus Plaza Construction | Line 101 | \$1,531,705
- Mountain Line 5339 DCC Bus Plaza Construction | Line 102 | \$1,135,715
- Mountain Line 5339 DCC Bus Plaza Construction | Line 103 | \$1,170,100
- Mountain Line 5339 DCC Administrative Building, Solar | Line 104 | \$219,925
- Mountain Line 5307 DCC Administrative Building, Solar | Line 105 | \$100,075
- Mountain Line 5307 Maintenance Facility Improvements | Line 106 | \$5,600,000
- Mountain Line 5307 Low Emission Replacement Buses (2) | Line 107 | \$350,306

- Mountain Line 5339 Low Emission Replacement Buses (2) | Line 108 | \$1,130,146
- Mountain Line 5339 Low Emission Replacement Buses (2) | Line 109 | \$347,501

**Table 8. Illustrative (Unfunded) Projects by Agency**

- City of Flagstaff La Plaza Vieja Road & Drainage
  - Amended project cost | Lines 354-357 | \$1,200,000
- City of Flagstaff US180 Fort Valley Missing Sidewalks
  - Project cost TBD | Will apply for Transportation Alternatives | Lines 363-366
- Coconino National Forest Mount Elden Urban Trail
  - \$458,508 | Will apply for Transportation Alternatives | Lines 367-369

Please also see enclosed award letter from ADOT for the Mountain Line awards and the City's RAISE award. AZ SMART awards can be found [here](#), as ADOT does not issue award letters for AZ SMART.

Please call me if you have questions.

Best regards,

*Sandra Tavel*

Sandra Tavel, Transportation Planner, MetroPlan Flagstaff

cc: Kate Morley, MetroPlan Executive Director  
Jacki Lenners, Mountain Line, Deputy General Manager  
Paul Mood, City of Flagstaff, City Engineer  
Patrick McGervey, Recreation and Wilderness Staff, Forest Service

Table 1. FMPO General Administration and Planning Funds (Surface Transportation Block Grant, Metro Planning, State Planning, Congestion Relief)

Updated: 8-1-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
FMPO	MPU-25-01	100120	General administration and planning See Unified Planning Work Program	STBG	\$0	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$456,566	\$55,195 \$55,195 \$55,195 \$55,195 \$55,195	\$36,878	\$0 \$511,761 \$511,761 \$511,761 \$511,761 \$493,444
FMPO	MPU-25-02 MPU-26-02 MPU-27-02 MPU-28-02 MPU-29-02		General administration and planning See Unified Planning Work Program	PL		\$153,540	\$156,611	\$156,611	\$156,611	\$156,611	\$156,611	\$9,281 \$9,466 \$9,466 \$9,466 \$9,466		n/a \$166,077 \$166,077 \$166,077 \$166,077 \$166,077
FMPO	MPU-25-03 MPU-26-03 MPU-27-03 MPU-28-03 MPU-29-03		General administration and planning See Unified Planning Work Program	SPR		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$31,250 \$31,250 \$31,250 \$31,250 \$31,250		n/a \$156,250 \$156,250 \$156,250 \$156,250 \$156,250
FMPO	MPU-25-04 MPU-26-04 MPU-27-04 MPU-28-04 MPU-29-04		General administration and planning See Unified Planning Work Program Safe Routes to School Coordinator salary & benefits, Safe Routes program public outreach, data collection contractor, modeling	CRP		\$168,268	\$170,216	\$170,216	\$170,216	\$170,216	\$170,216	\$42,067 \$42,554 \$42,554 \$42,554 \$42,554		n/a \$212,770 \$212,770 \$212,770 \$212,770 \$212,770
TOTALS						\$903,374	\$908,393	\$908,393	\$908,393	\$908,393	\$908,393	\$756,606	\$0	\$5,215,974

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 2. Other Federal and State Non-Transit Grant projects within the FMPO area

Updated: 4-04-2025

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
updated AZ SMART match awarded 4/21/2023   \$3,000,000	City of Flagstaff	MFH-23-01	103554 Downtown Mile Florence/Walnut to Ponderosa Parkway Construct integrated rail, Road, transit , highway, transit and ped/bike design Urban Principal Arterial   All 0.75   4   4	INFRA	\$56,300,000	\$32,460,000							\$3,000,000	\$35,460,000
	Coconino County	MCH-24-02	104002 US B9 Flood Control PROTECT Project MP 410 to MP420 Drainage improvements Principal arterial   All varies   4   4 Note: Match funds from AZ SMART 7/21/23	PROTECT	\$19,296,410	\$15,590,568						\$3,705,842		
updated AZ SMART match awarded 8/16/2024   \$2,402,988	COF	MFP-25-14	104041 Butler Avenue Separated Bike Lanes Milton Road to Sawmill Rd Install raised bike lanes and protected intersections	SS4A	\$12,014,989	\$9,611,991							\$ 2,402,998	\$ 12,014,989
	MP	MPP-24-10	104265 MetroPlan Safe Routes To School Plan & Program Regional Safe routes plans for regional schools and Safe Routes Program N/A	TA	\$1,100,000	\$ 1,037,300								
	Coconino	MCH-24-01	104067 Bellemont area I-40 Design Concept I-40 at Transwestern Interstate/Collector interchange   Study 1   2   2	AZ SMART	\$600,000	\$600,000						n/a		
	COF	MFH-25-13	101020 Fourth/Cedar/Lockett Roundabout Fourth St/Cedar Ave/Lockett Rd Reconstruct intersection as roundabout Urban collector   All 0.5   2   2	HSIP	\$ 6,710,670	\$ 6,460,670	\$ 250,000							\$ 250,000
	City of Flagstaff	MFR-25-15	104942 Flagstaff Amtrak Platform Improvements 1 E. Route 66   San Francisco to Beaver NA   Provide ADA-compliant Historical Platform 600'   NA   NA	CRSI	\$6,237,000	d	\$4,989,600	c	c	c		\$1,247,400		\$6,237,000
	MetroPlan	MPS-25-1	104943 Safe Streets Master Plan All roads of regional significance Concept complete street/safe street designs n/a   n/a   n/a	SS4A	\$2,675,000						\$2,140,000	\$535,000		
AZ SMART match request for April 2025   \$3,800,000	COF	MFH-25-07	101525 Butler Ave - Fourth St Improvements Harold Ranch Rd to Sinagua Heights Dr Road widening & intersection improvements Urban minor arterial   All .84   2   4	RAISE	\$ 29,198,120		\$19,000,000					\$10,198,120	\$3,800,000	\$29,198,120
TOTALS						\$ 104,934,069	\$ 65,760,529	\$ 5,239,600	\$ 0	\$ 0	\$ 0	\$ 5,488,242	\$ 5,402,998	\$ 47,724,989

NOTES

Need ADOT ID process defined for all admin and planning under different grants

added MP ID number

added MP ID number

Corrected funds from TA to SS4A

Phase Codes: a = ADOT administration fee; s = study; d = design; r = right-of-way; c = construction; u = utilities

Final dollar figures may have changed

Table 3. Federal Transit Projects in the FMPO Region

Updated: 03-28-2025

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds
Mountain Line	MMT-24-11	100135	Operating Assistance, including Project Management	5307, including STIC	\$70,019,973	\$5,568,177	\$5,927,825	\$6,044,076	\$6,162,651	\$6,283,598	\$6,283,598	\$24,418,150		\$60,688,074
Mountain Line	MMT-24-12	100137	Passenger Shelters, Signs, and Poles	5307, STBG State Flex	\$914,733	\$135,000	\$ 150,000	\$ 165,000	\$ 180,000	\$ 210,000	\$ 210,000	\$1,762,500		
Mountain Line	MMT-24-13	102356	Preventative Maintenance	STBG Local	\$2,795,289	\$459,875	\$ 473,671	\$ 487,881	\$ 502,518	\$ 517,594	\$ 517,594	\$4,954,160		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5339	\$45,343,000	\$36,274,400						\$9,068,600		\$59,735,600
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Construct	5337/5339	\$13,992,600	\$11,194,000						\$2,798,600		
Mountain Line	MMT-24-14	101540	Downtown Connection Ctr - Solar Admin Bldg	5337/5339	\$400,000	\$320,000						\$80,000		
Mountain Line	MMT-24-15	TBD	IT - Security and Technology Upgrades	5307/5339	\$1,224,096	\$979,277						\$244,819		\$979,277
Mountain Line	MMT-24-16	101541	Replacement Buses	5307/5339	\$8,793,062	\$7,034,450						\$1,758,612		\$7,034,450
Mountain Line	MMT-24-17	104046	Operations Support Vehicles	5307/5339	\$300,000	\$240,000						\$60,000		\$240,000
Mountain Line	MMT-24-18	101536	CDL Test Course and training materials	5307, 5339	\$4,375,581	\$3,500,465						\$875,116		\$3,500,465
Mountain Line	MMT-24-18	103464	CDL Test Course and training materials	Appropriation	\$3,237,500	\$2,590,000						\$647,500		\$2,590,000
Mountain Line	MMT-24-19	101536	Kapgar Electrification Infrastructure	5339	\$1,615,148	\$1,292,118						\$323,030		\$1,292,118
Mountain Line	MMT-24-20	1015377	Maintenance Facility Design	5307/5339	\$2,000,000	\$1,600,000						\$400,000		\$1,600,000
adds AZ SMART match award \$2,044,750	Mountain Line	MMT-24-20	Kapgar Maintenance Facility	5339	\$20,447,500	\$16,318,000						\$2,044,750	\$2,044,750	\$16,318,000

Mountain Line	MMT-22-24-24	104045	Low Emission Buses: <b>\$1,766,723</b>   per revised ADOT award letter dated 8/16/24   Match amount @ 20% = \$441,681   Award was split, not decreased.	5339										
amount changed from \$307,943 to current bolded amount to reflect letter	Mountain Line	MMT-23-25-25	105009	Low Emission Buses: <b>\$376,843</b>   per revised ADOT award letter dated 8/16/24   Match amount @ 20% = \$94,211   Award was split, not decreased.	5339									

NAU Diesel Emissions Reductions Through Bus Electrification   Replace 2 40' diesel transit buses with battery electric buses   Includes charging infrastructure, service equipment and staff training														
EPA   DERA (Diesel Emissions Reduction Act)														
NAU	MUT-25-23-23	105010	5307 Low Emissions Buses		\$2,188,000	\$991,772						\$1,196,228		\$2,188,000
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-31-31	5307 Low Emissions Buses			\$143,531								
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-32-32	5307 Maintenance Facility Design				\$419,919							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-33-33	5307 Support Vehicles Replacement				\$222,720							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-34-34	5339 Low Emissions Buses			\$1,047,280								
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-35-35	5339 Low Emissions Buses				\$233,073							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-36-36	5307 DCC Bus Plaza Construction				\$806,311							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-37-37	5307 DCC Bus Plaza Construction				\$5,214,458							
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-27-38-38	5307 DCC Bus Plaza Construction					\$1,531,705						
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-28-39-39	5339 DCC Bus Plaza Construction			\$1,135,715								
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-29-40-40	5339 DCC Bus Plaza Construction			\$1,170,100								
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-26-41-41	5339 DCC Administrative Building - Solar			\$219,925								
Changes made per 1/5/2025 ADOT Split Letter	Mountain Line	MMT-25-42-42	5307 DCC Administrative Building - Solar				\$100,075							
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-26-43-43	5307 Maintenance Facility Improvements			\$5,600,000								
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-24-44-44	5307 Low Emission Replacement Buses (2)			\$350,306								
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-24-45-45	5339 Low Emission Replacement Buses (2)			\$1,130,146								
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-24-46-46	5339 Low Emission Replacement Buses (2)			\$347,501								
Per 3/21/2025 ADOT Letter	Mountain Line	MMT-24-47-47												

TOTAL ALL CATEGORIES \$177,646,482 \$88,537,534 \$6,551,496 \$6,696,957 \$6,845,169 \$7,011,192 \$7,011,192 \$50,632,065 \$2,044,750 \$156,205,984

= multi-phased or multi-funded projects under the same ID number

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

\*\*Local Match increases by an average of 2% annually. Local match is combination of City taxes, NAU and other partner funds.

Table 3a. FTA Section 5310 transit projects within the FMPO area

Updated: 08-05-2024

Agency	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project Cost	Federal Share Only FY 2024	Pre-application FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
Arizona Board of Regents for and behalf of Northern Arizona University	MO-24-16-16		Senior Companion Program - Door-to-door	5310			\$ 3,305					\$ 3,306		\$ 7,811

Name change

Name change

Needs ADOT ID#

Hope Lives Vive La Esperanza	MOT-24-17-17	Van No Lift - 12 Passenger Replacement 9554	5310			\$ 88,240					\$ 22,060		\$ 110,300	
Civic Service Institute - NAU	MUT-23-02	Senior Companion Program - Door-to-door	5310		\$ 11,717						\$ 11,716		n/a	
Civic Service Institute - NAU	MUT-25-01	Senior Companion Program - Door-to-door	5310			\$ 13,000					\$ 13,000		\$26,000	
Quality Connections	MOT-24-19	Minivan No Ramp Replacement 2830	5310			\$ 85,987					\$ 21,497		\$ 107,484	
Quality Connections	MOT-24-20-20	Minivan No Ramp Replacement 2938	5310			\$ 85,987					\$ 21,497		\$ 107,484	
NAFTA	MMT-23-06	Mobility management - Year 2	5310		\$ 103,418						\$ 25,855		n/a	
NAFTA	MMT-24-18-18	Mobility management - Year 1	5310			\$ 105,000					\$ 26,250		\$ 131,250	
NAFTA	MMT-23-07	ADA Plus - Year 1	5310		\$ 105,000						\$ 105,000		n/a	
NAFTA	MMT-23-08	Taxi voucher program - Year 1	5310			\$ 62,000					\$ 62,000		n/a	
NAFTA	MMT-25-01	ADA Plus - Year 2	5310			\$ 105,000					\$ 105,000		\$210,000	
NAFTA	MMT-25-02	Mountain Line Taxi Program - Year 2	5310			\$ 62,000					\$ 62,000		\$124,000	
Hope Lives	MOT-23-03	Full size SUV	5310		\$ 43,505						\$ 10,876		n/a	
Hope Lives	MOT-23-04	11 passenger Maxivan	5310		\$ 73,846						\$ 18,012		n/a	
Hope Lives	MOT-25-02	Passenger van for peer support services	5310			\$ 45,675					\$ 9,135		\$54,810	
TOTALS						\$ 399,486	\$ 502,649	\$ 0	\$ 0	\$ 0	\$ 0	\$ 517,804	\$ 0	\$ 879,139

**Table 3b. FTA Section 5311 transit projects within the FMPO area**

Updated: 08-21-2024

Agency	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project Cost	FY 2024 Award	FY 2025 Applied for	FY 2026	FY 2027	FY 2028	FY 2029	Local cost (FY24 excluded)	Local Additional Match (FY24 excluded)	Total cost 2025-2028
NAFTA	MMT-22-01		Administration (Yr 1 = 25, Yr 2 = 26)	5311		\$ 35,000	\$ 28,000					\$ 7,000		\$ 35,000
NAFTA	MMT-2202		Vanpool Service Contract Year 2	5311		\$ 64,000	\$ 51,200					\$ 12,800		\$ 64,000
<b>TOTALS</b>						<b>\$ 99,000</b>	<b>\$ 79,200</b>					<b>\$ 19,800</b>		<b>\$ 99,000</b>

**Table 4. Non-Federal Aid Projects on the Federal Aid System**

Updated: 10-30-2024

LOCAL FUNDS ONLY														
Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
COF	MFH-25-01	102340	<b>Lone Tree Railroad Overpass</b> Franklin Ave to Route 66 Construct new road and railroad overpass Urban minor arterial   All .5   0   4	420	\$ 95,122,318	\$27,392,159	\$17,500,159	\$45,100,000	\$5,080,000	\$50,000		n/a		\$67,730,159
COF	MFH-25-02	TBD	<b>Fourth Street &amp; JW Powell Extension</b> Butler Avenue to Pine Canyon New road construction Urban minor arterial   All 2.47   0   2	419	\$ 45,192,432	\$386,057	\$10,000,000	\$34,806,375				n/a		\$44,806,375
COF	MFH-25-04	103557	<b>John Wesley Powell Blvd - Airport</b> Lake Mary Road to Pulliam Drive New road construction Urban minor arterial   All 1.35   0   2	419	\$ 0					\$14,502,000		n/a		\$14,502,000
COF	MFH-25-05	103555	<b>Lone Tree Road Widening</b> Pine Knoll Dr to J.W. Powell Blvd Road widening Urban minor arterial   All 1.02   2   4	419						\$20,037,000		n/a		\$20,037,000
COF	MFH-25-06	TBD	<b>Lone Tree Road Widening</b> O'Leary Dr to Pine Knoll Dr Road widening Urban minor arterial   All .43   2   4	419	n/a				\$1,000,000	\$1,906,000		n/a		\$2,906,000
COF	MFH-25-06	101523	<b>Lone Tree Road Widening</b> Butler Ave to O'Leary Dr Road widening Urban minor arterial   All .3   2   4		\$ 10,740,000	\$3,172,000	\$7,108,000	\$450,000	\$10,000					
COF	MFH-25-08	101527	<b>Pedestrian-Bicycle-FUTS Projects</b> Various - see City Capital Improvement Program Design and construct new facilities Expenditures are annual averages n/a   n/a   n/a	419	\$ 26,551,180	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	\$5,310,236	n/a		\$26,551,180
COF	MFH-25-09	102347	<b>West Route 66</b> Project location to be determined Urban minor arterial   All .7   7   7	419	\$ 2,700,000	\$350,000	\$1,000,000		\$1,350,000			n/a		\$2,350,000
COF	MFH-25-10	100128	<b>Country Club / Oakmont Intersection</b> Country Club Dr and Oakmont Dr Intersection reconstruction Urban collector   All .5   2   2	419	\$ 2,215,000	\$115,000	\$400,000	\$1,700,000				n/a		\$2,100,000
COF	MFH-25-14	TBD	<b>US89 - Smokerise Intersection Improvements</b> US89 - Smokerise Dr Intersection improvements Urban collector   All .1   4   4				\$687,685							
COF	MFH-25-11	103559	<b>San Francisco - Franklin Signal</b> San Francisco - Franklin Install new signal Urban collector   All .1   2   2	419	\$ 400,000		\$400,000					n/a		\$400,000
COF	MFH-25-12	100129	<b>Beulah Blvd Extension/University Dr</b> Forest Meadows St to Yale St Construct new street & intersection Urban collector   All .4   0   4	Trans	\$ 16,798,099	\$8,958,199	\$7,839,900					n/a		\$7,839,900

New MP ID

New MP ID

New MP ID

New MP ID

Combined this with deleted project

Split from 101523, what is new number or keep same?

Name change intersection = improvements

Confirm ADOT ID, name changed

New

CC	MCH-25-1	TBD	<b>Townsend-Winona Road</b> US 89 to Koch Field Auxiliary lane and widen shoulders Urban collector   All 2-43   2   2	CC	\$ 250,000						\$250,000	n/a		\$250,000
CC	MCH-25-3	TBD	<b>US 89/Burris Lane Traffic Control</b> US 89/Burris Lane Install new signal or roundabout Principal Arterial/Collector .01   4   4	CC	\$1,200,000	\$350,000	\$850,000					d		\$1,200,000
CC	MCH-25-2	100606	<b>Stardust Lane Overlay/Shoulders</b> Silver Saddle Rd to McGee Rd Mill and overlay, add shoulders Collector 1-0   2   2	CC	\$ 2,995,000	\$2,995,000						n/a		\$0
<b>TOTALS</b>					<b>\$204,164,029</b>	<b>\$48,678,651</b>	<b>\$50,595,980</b>	<b>\$88,216,611</b>	<b>\$11,750,236</b>	<b>\$6,360,236</b>	<b>\$42,005,236</b>			<b>\$190,672,614</b>

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 5. Arizona Department of Transportation: 5-Year Highway Construction Program

Updated: 05-14-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	State Required Match (FY24 excluded)	State Additional Match (FY24 excluded)	Total All Funds 2025-2028
ADOT	n/a	104377	<b>Ramp E-N Overpass #2450</b> 1-17 milepost 340.01 to 340.02 Bridge rehabilitation Interstate / Interstate   Bridge   All .01   2   2	Bridge	\$ 3,100,000			\$565,800 d		\$2,358,500 c		\$34,200 \$141,500		\$ 600,000 \$ 2,500,000
ADOT	n/a	100188	<b>Airport Road TI LUP</b> 1-17 MP 337.3 to MP 338.3 Bridge replacement Interstate / Minor arterial   Bridge   All 1   4   4	NHPP	\$ 14,134,875	\$10,943,440								
ADOT	n/a	104376	<b>Riordan ATSF Railroad Overpass</b> 1-40 milepost 190 to 191 Bridge Replacement Interstate / Railroad   Bridge   All 1   4   4	Bridge	\$47,500,000		\$2,358,500 d		\$10,608,750	\$31,826,250		\$141,500 \$2,565,000		\$2,500,000 \$45,000,000
ADOT	n/a	100997	<b>I-40 Intelligent Transportation Systems</b> Transwestern - 1-17/1-40 TI Variable Speed Limit Signs and Supporting ITS Infrastructure Interstate   ITS   All Varies   4   4	HSIP	\$ 3,665,000	\$2,830,200								\$ 0
ADOT	n/a	103296	<b>I-17 Intelligent Transportation Systems</b> Sunset Point - 1-17/1-40 TI  Interstate   ITS   All 90   varies   varies	NHPP	\$ 4,275,000	\$4,033,035								\$ 0
ADOT	n/a	103298	<b>I-40 Intelligent Transportation Systems</b> 1-17 to Country Club Install Conduit, 288 Strand Fiber, DMS, and CCTV Devices Interstate   ITS   All 6   4   4	NHPP	\$ 4,340,001	\$283,020	\$3,811,336					\$228,665		\$ 4,040,001
ADOT	n/a	103709	<b>Install LED Lighting</b> 1-40 Various locations Install LED lighting Varies   Modern   All Varies   Varies   Varies	CRP	\$ 2,840,900	\$412,000		\$2,266,878				\$137,022		\$ 2,403,900
ADOT	n/a	103904	<b>US 180 Drainage Improvements</b> Schultz Creek between N Creekside Dr and N Quintana Dr Drainage Improvement Minor Arterial   Drainage   All 1   2   2	STBG	\$ 3,000,000	\$2,829,000								\$ 0
ADOT	n/a	100199	<b>Coronado Road TI Underpass</b> 1-40 at Cassino Rd Bridge rehabilitation Interstate/rural collector	NHPP	\$4,500,000		\$471,700				\$3,773,600	\$254,700		\$471,700
<b>TOTALS</b>					<b>\$87,355,776</b>	<b>\$21,330,695</b>	<b>\$6,169,836</b>	<b>\$3,304,378</b>	<b>\$10,608,750</b>	<b>\$34,184,750</b>	<b>\$3,773,600</b>	<b>\$3,502,587</b>	<b>\$0</b>	<b>\$57,515,601</b>

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 6. FMPO proposed and unfunded projects on Arizona Department of Transportation system

Updated: 02-26-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	State Required Match (FY24 excluded)	State Additional Match (FY24 excluded)	Total All Funds 2025-2028
ADOT	MAH-25-01	100578	<b>Lone Tree/I-40 Traffic Interchange</b> 1-40 at MP196.5 New interchange Interstate/Urban principal arterial   All 2   3   3	TBD	\$ 129,882,000		-- ILLUSTRATIVE PROJECT ONLY --				\$ 129,882,000			\$ 0
<b>TOTALS</b>					<b>\$ 129,882,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 129,882,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 7. Pavement preservation & Bridge Repair projects within the FMPO area

Updated: 05-28-2024

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
COF	MFH-25-15	104203	<b>Overlay - Chip Seal</b> varies	HURF	varies	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	n/a		\$10,500,000

			varies varies											
COF	MFH-25-16	100155	Pavement Overlay varies varies varies	RRSS	varies	\$7,003,581	\$8,500,000	\$8,500,000	\$7,000,000	\$7,500,000	\$8,400,000	n/a	\$39,900,000	
COF	MFH-25-17	103563	Pulliam Drive J.W. Powell to airport terminal Road reconstruction and utility replacement Urban collector   All 1   2   2	RRSS	\$1,500,000	c	c	c	c			n/a	\$1,500,000	
CC	MCH-25-3	TBD	Copeland Lane Reconstruction Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Rural Collector   All 1.25   1   1	CC	\$2,021,420				\$114,420	\$1,907,000		n/a	\$2,021,420	
CC	MCH-25-4	TBD	Mount Elden Lookout Rd Schultz Pass Rd - Larkspur Ln Deep Mill & Fill 2.5-3" Local   All 1   1   1	CC	\$1,600,000			\$1,600,000		d	c	n/a	\$1,600,000	
CC	MCH-25-5	TBD	Canyon Loop Reconstruction Canyon Loop Full depth reconstruction Local   All 0.75   1   1	CC	\$1,750,000		\$1,750,000					n/a	\$1,750,000	
CC	MCH-25-6	104085	Kachina Trail Kona Trail to Tolani Trail Overlay Local   Design 0.75   1   1	CC	\$750,000	\$750,000						n/a	\$750,000	
TOTALS						\$9,853,581	\$12,350,000	\$13,700,000	\$9,214,420	\$11,507,000	\$10,500,000	\$0	\$0	\$58,021,420

Phase Codes: s = study; d = design; r = right-of-way; c = construction; u = utilities

Table 8. Illustrative (Unfunded) Projects by Agency

Updated:03-28-2025

Sponsor	MP Proj ID	ADOT Proj ID	Project name - location - description Functional class - Type/Phase Length - Lanes Before - Lanes After	Fund Source	Project cost	Federal Share Only FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Illustrative FY 2029	Local Required Match (FY24 excluded)	Local Additional Match (FY24 excluded)	Total All Funds 2025-2028
Coconino	MCS-29-21-21		<b>Townsend Winona Rd Intersection Improvements</b> US 89 and Koch Field Auxiliary Lanes Minor arterial   Engineering 3   2   2	TBD							\$250,000 d			
Coconino	MCP-25-01		<b>Coconino County Multi Modal Connectivity Network Plan</b> Entire County including MetroPlan n/a   n/a   n/a Note: county will apply for A2 SMART match in Nov 2024	ATIP	\$1,005,000						\$804,000	\$201,000		
Coconino	MCP-24-11		<b>Sidewalks - Skeet Dr, Silver Saddle to Neptune and Neptune Dr: Skeet to Lunar</b> Rural collectors - Construction 1.5   2   2	TA							\$1,297,542	\$78,430		
City of Flagstaff	MFP-25-18		<b>Flagstaff Amtrak Platform Improvements</b> 1 E. Route 66   San Francisco to Beaver NA   Provide ADA-compliant Historical Platform 600'   NA   NA	CDS	\$3,850,000						\$3,850,000			
City of Flagstaff	MFP-25-21		<b>Santa Fe Milton FUTS Bikeway</b> Signatures to Forest Meadows Plans for bikeways within the corridor 2   2   2	ATIP	\$509,413						\$509,413	\$127,353		
City of Flagstaff	MFS-25-20		<b>US 89 Safety Improvements</b> Country Club to Marketplace   Lighting & Signal backplate tape Principal Arterial   All .48   .4   .4	HSIP	\$2,741,889						\$2,741,889			

Increased project cost	City of Flagstaff	MFH-25-19	<b>La Plaza Vieja Road &amp; Drainage</b> Clay Ave/Malpais   Traffic Calming - Drainage Collector & Local   Construction Intersection   2   2	CDS	\$1,200,000						\$1,200,000			
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COF	MFH-25-22		<b>Connecting Communities: Expanding Electric Vehicle Charging in Northern Arizona</b> Infrastructure Discretionary Grant \$ 3,287,875 \$ 2,626,499 Install EV charging stations in disadvantaged areas City of Flagstaff; Sedona d, c								\$	307,056	\$ 354,320	\$ 3,287,875
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Added as new project application for TA program FY25	COF	MFP-25-29	<b>US180 Missing Sidewalks</b> locations and cost estimate TBD programmed for Transportation Alternatives s, d	TA										
Added as new project application for TA program FY25	Coconino National Forest	MOP-25-30	<b>Mt. Elden Urban Trail</b> 5.5 miles from Elden Lookout Rd, terminus at Sandy Sweep Trailhead at US89 d	TA	\$458,508	\$432,373					\$26,135			\$458,508

Mountain Line	ID pending grant submittal	Support Vehicles	unfunded	\$300,000							\$240,000	\$60,000		
Mountain Line	ID pending grant submittal	Transit Technologies	unfunded	\$700,000							\$560,000	\$140,000		
Mountain Line	ID pending grant submittal	Bus Training Simulator	unfunded	\$380,000							\$304,000	\$76,000		
Mountain Line	ID pending grant submittal	Plans and Planning, non-operations (TOD, Corridor, Mobility/Demand Studies)	unfunded	\$900,000							\$720,000	\$180,000		
Mountain Line	ID pending grant submittal	Replacement Paratransit Vehicles	unfunded	\$1,100,000							\$880,000	\$220,000		

ongoing project, how to treat ID?

ongoing project, how to treat ID?

changed year

Check for ADOT ID, may be existing

Project name changed

Acquisition of Property for Mountain Line						
Mountain Line	ID pending grant submittal	Expansion	unfunded	\$2,500,000	\$2,000,000	\$500,000
Mountain Line	ID pending grant submittal	Park n Ride Transit Center	unfunded	\$3,000,000	\$2,400,000	\$600,000
Mountain Line	ID pending grant submittal	General Route - Fleet Expansion	unfunded	\$5,000,000	\$4,000,000	\$1,000,000
Mountain Line	ID pending grant submittal	General Route Infrastructure Improvements	unfunded	\$6,400,000	\$5,120,000	\$1,280,000
Mountain Line	ID pending grant submittal	NAU Partnerships	unfunded	\$7,000,000	\$5,600,000	\$1,400,000
Mountain Line	ID pending grant submittal	Low-No Emission Infrastructure	unfunded	\$10,000,000	\$8,000,000	\$2,000,000
Mountain Line	ID pending grant submittal	New Bus Way - Various Locations	unfunded	\$10,000,000	\$8,000,000	\$2,000,000
Mountain Line	ID pending grant submittal	Kaspar Bus Storage	unfunded	\$32,000,000	\$25,600,000	\$6,400,000
Mountain Line	ID pending grant submittal	Replacement Buses	unfunded	\$12,000,000	\$9,600,000	\$2,400,000
Mountain Line	ID pending grant submittal	First Last Mile Infrastructure (capital)	unfunded	\$13,100,000	\$10,480,000	\$2,620,000
Mountain Line						
Citizen Submittal	ID pending grant submittal	Thorp NB Bus Shelter Rte 5 Stop 7	unfunded	\$20,000	\$16,000	\$4,000
These did not get funded.						
How to strike?	MetroPlan	MPT-25-26-26	Operational Assessment	unfunded	\$200,000	\$160,000
	MetroPlan	MPT-25-27-27	Transit Communications Plan	unfunded	\$413,500	\$330,800